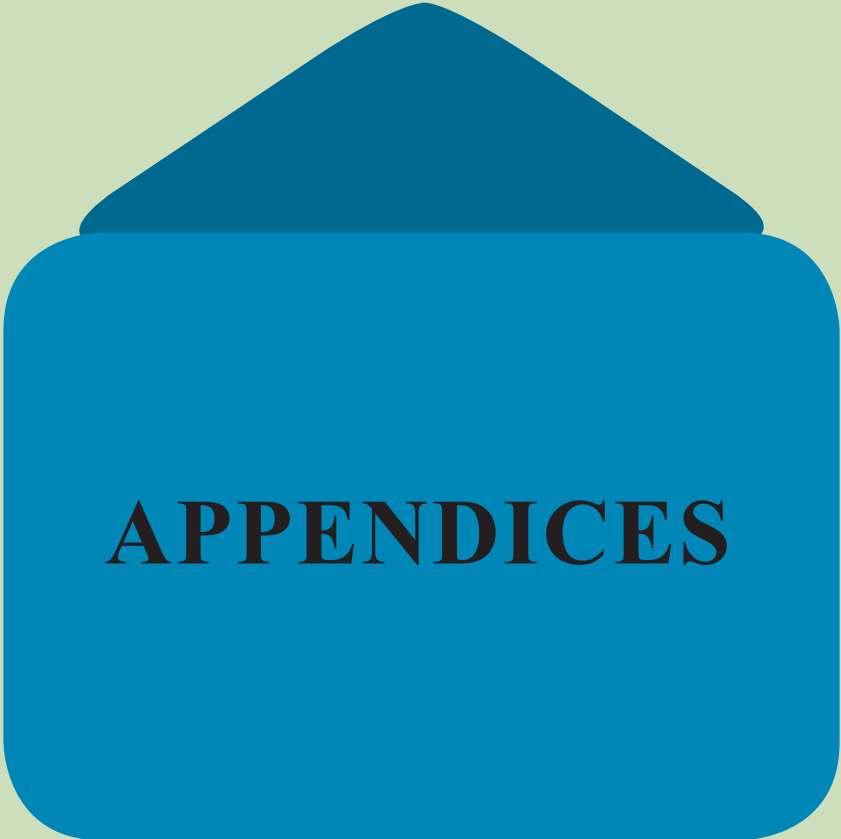


A stylized graphic of an envelope. The envelope is light blue with a darker blue triangular flap at the top. The word "APPENDICES" is printed in a dark blue, serif, all-caps font on the front of the envelope.

APPENDICES

APPENDIX-1.1
(Refer: Paragraph-1.3; Page-2)
Statement showing Outstanding Inspection Reports/Paragraphs

(₹ in crore)

	General Sector			Social Sector			Economic Sector		
Year	No. of IRs	No. of Paras	Amount	No. of IRs	No. of Paras	Amount	No. of IRs	No. of Paras	Amount
2009-10	90	386	368.8	549	3078	6184.56	352	1796	1732.47
2010-11	85	312	548.69	480	2523	7444.19	260	1280	4877.24
2011-12	3	15	10.12	83	561	7132.87	83	529	11893.71
2012-13	51	388	3015.79	437	2664	31791.57	98	689	6368.22
2013-14	154	1140	1604.23	545	3250	10593.43	169	1154	16282.94
2014-15	147	765	5505.5	529	3480	11801.79	223	1411	24891.17
2015-16	175	865	1683.98	579	4323	13882.75	188	1284	10990.17
2016-17	227	1332	7348.68	554	5221	26041.59	211	1420	20164.69
2017-18	139	828	1581.81	454	4650	44835.81	162	1274	60536.38
2018-19	12	108	763.08	64	819	2164.43	15	139	2945.25
Total	1083	6139	22430.68	4274	30569	161872.99	1761	10976	160682.24

APPENDIX-1.2
(Refer: Paragraph-1.3; Page-2)

Statement showing various types of irregularities in outstanding paragraphs of Inspection Reports

Year	No. of IRs	Fraud/misappropriation/ embezzlement/ losses detected in audit	Recoveries &instances of overpayments detected in audit	Violation of contractual obligations and undue favours to contractors	Avoidable/excess expenditure	Wasteful/infructuous expenditure	Expenditure incurred without sanction of competent authority	Diversion of funds from one scheme to another or from one object head to another	Drawal of funds at the fag end of financial year with a view to avoiding lapse of funds	Incurring of expenditure on banned items or items of special nature without approval of competent authority	Purchase of stores/ stock in excess of actual requirements with a view to avoiding lapse of funds	Idle investment/ idle establishment/ blockade of funds	Payment of idle wages to staff	Delays in commissioning of equipment/ idle equipment and consequences owing thereto	Non-achievement of objectives/unfruitful expenditure	Miscellaneous observations	Total paragraphs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2009-10	991	154	297	162	141	309	48	234	3	3	1	286	25	21	306	3270	5260
2010-11	825	57	312	66	84	214	19	163	1	6	16	242	18	17	244	2656	4115
2011-12	169	9	62	51	20	53	6	24	2	0	4	70	5	2	78	719	1105
2012-13	586	20	194	85	203	182	52	127	8	27	9	284	25	36	219	2271	3742
2013-14	868	100	213	145	229	287	43	118	13	73	13	437	33	39	319	3482	5544
2014-15	899	129	364	207	180	242	31	112	11	7	12	455	10	30	308	3558	5656
2015-16	942	57	270	198	311	390	106	204	25	11	61	530	17	21	444	3827	6472
2016-17	992	64	182	346	417	386	87	195	68	96	80	644	26	40	594	4747	7972
2017-18	755	78	136	466	285	333	46	41	61	11	12	859	26	16	397	3985	6752
2018-19	91	16	18	41	66	16	8	14	3	0	6	94	5	2	66	711	1066
Total	7118	684	2048	1767	1936	2412	446	1232	195	234	214	3901	190	224	2975	29226	47684

APPENDIX-1.3
(Refer: Paragraph-1.5; Page 4)

Status of Audit Memos relating to PAs/TAs/LDPs for the Audit Report ending March 2019

Sl. No.	PA/LDP	Name of PA/TA/LDP	Reply received on PA/TA / LDP from Department	No. of units audited	No. of unit did not produced certain records	No. of Memos issued	No. of Memos on which full reply received	No. of Memos on which partial reply received	No. of Memos on which reply not received
1	PA	Indo Nepal Border Road Project	Yes	08	3	32	32	0	0
2	PA	MGNREGS	No	81	81	1934	1484	300	150
3	LDP	Working of Bihar Mahadalit Vikas Mission	Yes	1	1	33	28	1	4
4	LDP	Utilization of compensatory Afforestation Funds Management and Planning authority Funds (CAMPA)	No	7	2	39	34	2	3
		Total		97	87	2038	1578	303	157

APPENDIX-1.4
(Refer: Paragraph-1.8; Page-5)
Statement showing status of placement of Separate Audit Reports of Autonomous Bodies in the State Assembly

Sl. No.	Name of Autonomous bodies	Status of entrustment	Rendering of accounts to audit		Issuance of SAR		Date of placement in the Legislature	Remarks
			Year of accounts	Date	Year of accounts	Date		
1	Bihar State Legal Services Authority, Patna	Permanent	2016-17 & 2017-18	15.10.2018 & 20.06.2019	2015-16	22.06.2018	Legislative Assembly- 18.02.2019 & Legislative Council- 15.02.2019 (SAR 2015 -16)	Audit of Accounts of AB has not been conducted due to late receipt of Accounts & subsequent processing of SAR.
2	Bihar State Housing Board, Patna	2015-16	2016-17	05/07/2019	Upto 2008-09	27/08/2014	NA	SARs for the period 2009-10 to 2011-12 have not been finalised. Correspondence for further entrustment from 2016-17 to 2020-21 has been done.
3	Bihar State Khadi and Village Industries Board, Patna	2009-10	2009-10	--	2009-10	--	--	SARs have been placed in the legislature by the Department upto 2001-02. Further it has been intimated by the Deputy Secretary, Industry Department, Bihar, Patna vide letter No. 05/सं० उद्योग/खादी (विपि) that the copy of SAR from the period 2002-03 to 2009-10 has been sent to Dy Secretary, Bihar State legislature for placement on the table of Legislature.
4	Rajendra Agriculture University, Pusa, Samastipur	2016-17	2015-16	-	2013-14	--	27.11.2018	Account have been made available for the period 2014-15 & 2015-16 but accounts are not approved by Board of Management.
5	Bihar Agricultural University, Sabour, Bhagalpur	2014-15	2017-18	--	2013-14	28/10/2016	--	Accounts have been made available for the period 2014-15, 2015-16, 2016-17 and 2017-18 but entrustment has not been made available for the year 2015-16 and above.

(Source: Information compiled by different sectors of this office)

Appendix 2.1.1
(Reference: Paragraph-2.1.7; Page-16)
Progress of civil works

(A) Status & details of 6 Stretches. Out of 6 stretches 2 stretches completed, 3 stretches under progress & 1 stretch has been rescinded.
(Status as on 30.11.2019)

Sl No	State/ District	Name of Road Stretch (Contractor's Name)	Length of the road (in km.)	Cost in (Cr.) as HLEC	Length available/ Acquired (in km)		Length yet to be acquired (in km)		Progress in (km)		Other Progress (Physical & Financial)	Remarks
					4	5	6	7	Formation	Surfacing (SDBC)		
1	2	3	4	5	6	7	8	9	10	11		
1	Bihar / Sitamarhi	PhulbariaGhat at Lalbakiya River to Bahar Village (AARPEE Infra Projects Pvt. Ltd.)	24.050	70.560	24.000	0.050	13.000	0.000	GSB-4.00 km, CD-0/3, Bridge-0/4 completed. Foundation and substructure completed in 4 no. bridges. Rest is under progress. Exp- ₹26,0670 Cr.		1. Retender for Phulvariyaghat to Bahar village road 24.05 km. Technical bid has been submitted in DTC dt.-19.08.2019. Bidders representation is under review. DTC meeting done on 28.08.19 after that complain has been filed in C.E office & filed in court by the AARPEE Infra Project Ltd. hence financial bid has not be opened. 2. In 64 th HLEC meeting revised estimate work ₹61 Cr. has been sanctioned. 3. Out of 24.05 km LA has been completed in 24.00 km rest in process.	
2	Bihar/ Supaul	Saraigarh (GariaChawk) to Refugee Colony (ASIP- AMR (JV), Hyderabad)	40.990	117.700	40.990	0.000	39.600	31.000	GSB-38.75 km, WMM-37.50 km, DBM-36.50 km, DLC-2.3 km, PQC-2.0 km, GSB in flank-19 km, E/W of slope (1:3) 27.5 km, Turfing in 14 km and boulder pitching work in 2.00 km. Open drain in-400 M, rest in Progress. Permanent chute drain 50 Nos., rest in progress.		1. Works in Progress. 2. Revised estimate for ₹190.44 Cr. has been sanctioned in 64 th HLEC meeting, supplementary agreement has been done. 3. EOT granted upto December 2019. 4. L/A has been completed. 5. Work in progress.	

Sl No	State/ District	Name of Road Stretch (Contractor's Name)	Length of the road (in km.)	Cost in (Cr.) as HLEC	Length available/ Acquired (in km)	Length yet to be acquired (in km)	Progress in (km)		Other Progress (Physical & Financial)	Remarks
							Formation	Surfacing (SDBC)		
3	Bihar/ Araria	Refugee Colony to Meerganj Chawk on NH-57A (Near Meerganj Railway Crossing) ((ASIP- AMR (JV), Hyderabad))	44.328	128.030	39.470	4.858	37.250	30.800	CD- 11/23 (Two under progress), Bridge-1/4 completed. work in 1 no. bridge completed. Rest Work under progress. Exp-₹138.0071 Crore.	Work is progress. 1 Revised estimate for ₹185.97 Cr. has been sanctioned in 64th HLEC meeting, Supplementary Agreement has been done. EOT granted upto December 2019. 2 Stage-I, Forest clearance obtained for required length has been obtained and working premission granted. Stage-II clearance not required. Utility shifting has been nearly completed. 3 L/A for 39.47 km. 4 Work has been started.
									1. GSB-35.40 km, WMM-33.70km,DBM-30.90km, CD- 58/75 completed. 2 Nos under progress. Earth work, GSB, WMM & Protection work in progress slow due to LA problem. Exp-₹131.9347 Crore.	
4	Bihar/ Araria	Meerganj Railway Crossing to Dhabbeli (33.700 km. Meerganj to Kuari + 12.10 km. Sikti to Dhabbeli) (Bhartiya Infra Projects Ltd., Gauhati)	45.800	134.007	31.500	14.300	29.000	19.100	GSB-24.00 km, WMM-20.44 km, DBM-19.10 km, CD- 51/76 completed. 4 Nos under progress. DLC 0.8 km PQC- 0.25 km. complete. E/W, GSB & DLC Work in progress. Exp- ₹92.0674 Cr.	1. Work progress is slow. 2. Revised estimate (Mirganj Railway Crossing to Dhabbeli (33.700 km. Meerganj to Kuari + 12.10 km. Sikti to Dhabbeli) ₹152.8439 Cr. submitted to MHA, GoI vide RCD letter no. 2008 (E) we dt. 21.04.17. Returnedfor revision of eastimate Revised Estimate ₹182 Cr. 3. Stage-I, Forest clearance obtained for required length and working premission granted. 4. utility shifting has been nearly completed.

Sl No	State/ District	Name of Road Stretch (Contractor's Name)	Length of the road (in km.)	Cost in (Cr.) as HLEC	Length available/ Acquired (in km)	Length yet to be acquired (in km)	Progress in (km)		Other Progress (Physical & Financial)	Remarks
							Formation	Surfacing (SDBC)		
										5. Out of 31.500 km LA has been completed in 45.80 km. 6. Work has been started.
5	Bihar / Araria	Kuari Bye Pass to Sikti (Singh Construction company, Patiala)	12.000	30.080	11.500	0.500	11.500	11.500	GSB-11.50 km, WMM-11.50 km DBM-11.50 km, CD-12/12 completed. Exp- ₹34.2310 Crore.	Work Completed (Acutal length 11.50 km).
6	Bihar/Araria (Part of Kishanganj)	Dhabeli to Fatehpur (Singh Construction company, Patiala)	12.200	29.200	11.780	0.420	11.780	11.780	GSB-11.78 km, WMM-11.78 km, DBM-11.78 km, CD- 7/7 completed. Exp- ₹27.7340 Crore.	Work Completed (Acutal length 11.78 km).
Total:			179.368	509.577	159.240	20.128	142.130	104.180	Exp-₹450.0412 Crore.	R/E cost ₹778.69 Crore.

(Source: RCD Bihar)

(B) Status & details of Nine Stretches
(Status as on 30.11.2019)

Sl No	State/ District	Name of Road Stretch	Length of the road (in km.)	Cost in (Cr.) as HLEC	Length available/ Acquired (in km)	Length yet to be acquired (in km)	Progress in (km)		Other Progress (Physical & Financial)	Remarks
							Formation	Surfacing (SDBC)		
1	2	3	4	5	6	7	8	9	10	11
	West Champaran	Madampur to Bhangaha (M/S NKC Ltd.)	80.100	237.960	78.900	1.200	4.000	0.000	CD-0/223 Exp-₹29.8165 Crore	1. Proposal for closure of agreement under contract clause 3A is in process. 2. Retender in four groups. Opened on 11.02.2019 all group decided. Work in progress in four group. 3. Revised cost ₹359 crore. for Mandapur to Bhangaha ₹143 crore. for Bhangaha to Dhutaha.
2.	West Champaran	Bhangaha to Dhutaha (M/S NKC Ltd.)	30.998	93.440	27.00	3.998	5.000	0.000	CD-0/20 Exp-₹17.06 Crore	
3	Bihar/East Champaran	Dhutaha River to Lalbakiya River (JKM Infrastructure Projects Ltd.)	77.242	238.340	65.452	11.790	22.000	0.000	GSB-15.00 km, WMM-12.50 km, DBM-11.50 km, CD Work 8/91 5 completed. 3 in progress. Exp-₹57.3500 Crore.	1. M/s JKM is interested to execute the work. Asking for new rates for deviated Qty/extra items/substituted item. 2. Out of 77.242 km LA has been Completed in 65.452 km rest is process. The revised estimate is under process of sanction in RCD. Revised Cost ₹327 crore.
4	Bihar/ Sitamarhi	Bahar Village to Knahauli (JKM Infrastructure Projects Ltd.)	10.925	36.710	10.925	0.000	2.000	0.000	CD Work 0/8 Exp-₹1.9180 Crore.	1. Retender for Bahar gram to kanhauli-10.925 km. Due to single bidder qualified in technical bid. Technical bid submitted in DTC letter no.2178(WE) dt-07.08.2019 Date of opening of tender 30.09.2019. Revised ₹51.62 crore. 2. Bahar Village to Knahauli revised estimate has been submitted to MHA vide this office letter no.-5034 (S) we, dt.-24.05.19
5	Bihar/ Sitamarhi	Knahauli to Sursand (JKM Infrastructure Projects Ltd.)	49.150	147.750	49.150	0.000	0.000	0.000	CD Work 0/78 Exp-₹7.2210 Crore.	1. Retender for Kanhauli to Sursand-49.150 km. Technical bid submitted to DTC. Revised Cost ₹225.61 crore.

Sl No	State/ District	Name of Road Stretch	Length of the road (in km.)	Cost in (Cr.) as HLEC	Length available/ Acquired (in km)	Length yet to be acquired (in km)	Progress in (km)		Other Progress (Physical & Financial)	Remarks
							Formation	Surfacing (SDBC)		
										2. Knahauli to Sursand revised estimate has been submitted to MHA vide this office letter no.-5034 (S) we, dt.-24.05.19
6	Bihar/ Sitamarhi	Bhitta More –Parsa (JKM Infrastructure Projects Ltd.)	5.800	16.810	5.800	0.000	0.000	0.000	CD Work 0/10 Exp-₹0.8520 Crore.	1. Retender Bhitta more to Parsa-5.8 km. Technical Bid submitted to DTC. 2. Out of 65.875 km L/A has been completed in 65.875 km.Revised Cost ₹25.44 crore. 3. Bhitta more to Parsa road length- 5.30 km. Financial bid submitted to C.E 4. Bhitta More - Parsa revised estimate has been submitted to MHA vide this office letter no.-5034 (S) we, dt.-24.05.19
7	Bihar/ Madhubani	Parsa to Akhrar Ghat (JKM Infrastructure Projects Ltd.)	10.610	31.520	10.610	0.000	0.500	0.000	CD Work 0/20 Exp-₹2.9749 Crore.	1. Retender for Parsa to Akhrar Ghat-10.61 km. and Laukahi (JhoriChowk) to Bhutaha chowk- 28.60km.Revised Technical Sanction has been sanctioned by C.E, CDO revised technical and Retender under process. Revised Cost ₹45.68 crore.
8	Bihar/ Madhubani	Laukahi (Jhori Chowk) to Bhutaha Chowk (JKM Infrastructure Projects Ltd.)	28.600	85.110	28.600	0.000	15.000	0.000	GSB- 8.00 km C/D- 12/36 completed Exp-₹15.0520 Crore.	2. Parsa to Akhrarghat revised estimate has been submitted to MHA vide Letter No.-7014(S) dt. -31.07.2019 3. Out of 39,210 km LA has been completed 39,210 km. 10. No work is being done by contractor in this stretch. Revised Cost ₹116.79 crore. 4. Laukahi (JhoriChowk) to BhutahaChowk estimate has been submitted to MHA vide letter no.-10074(S)we dt.-21.11.19

Sl No	State/ District	Name of Road Stretch	Length of the road (in km.)	Cost in (Cr.) as HLEC	Length available/ Acquired (in km)	Length yet to be acquired (in km)	Progress in (km)		Other Progress (Physical & Financial)	Remarks
							Formation	Surfacing (SDBC)		
9	Bihar/ Kishanganj	Fatehpur to Piltola & Piltola–Galgalia (JKM Infrastructure Projects Ltd.)	79.500	258.770	71.500	8.000	42.000	0.000	GSB-22.00 km, WMM- 10.00 km, C/D- 42/171 Bridge-0/3 completed Exp-₹69.9600 crore.	1. M/s JKM has started the work. 2. Earlier Contractor has denied to execute the work & moved to Arbitration Tribunal Vide -Reference Case No. 183/2015 for foreclosure of the aggrement reference case No. 186/2015 for other reliefs. 3. Hon'ble Tribunal has rejected the writ petition on 13 th February 2018. 4. M/S JKM Contractor has appealed in Hon'ble High Court (CR 51/2018) Department has submitted Statement of fact. 5. The Revised estimate on present SOR is ₹380.46 crore. 6. out of 71.50 km LA has been completed in 79.5 km. rest in process. 7. Work is in progress.
Total:-			372.925	1146.410	347.937	24.988	90.500	0.000	Exp-203.1109 crore	R/E cost ₹ 1674.60 crore

(C) 15 Stretches of roads under eight contracts under Indo Nepal Border road project in Bihar
(Status as on 30.09.2018)

Sl No	State/District	Name of Road Stretch	Length of the road (in km.)	Cost as per HLEC (in crore)	Agreement value (₹ in crore)	Date of Start/Date of Completion/ revised date of completion	Contractor Name
1	Sitamarhi	PhulbariaGhat at Lalbakiya River to Bahar Village	24.05	70.560	64.33	06-09-12 01-09-14 30-06-18 31-12-19	AARPEE Infra Project Pvt. Ltd, Siliguri
2	Supaul	Saraigarh (GariaChawk) to Refugee Colony	40.99	117.700	228.91	25-12-12 24-12-16 30-06-18 31-12-19	ASIP-AMR (JV), Hyderabad
3	Araria	Refugee Colony to MirganjChawk on NH-57A (Near Mirganj Railway Crossing)	44.328	128.030			
4	Araria	Mirganj Railway Crossing to Dhabbeli (33.700 km. Meerganj to Kuari + 12.10 km. Sikti to Dhabbeli)	45.80	134.007	119.27	24-06-13 23-06-15 31-03-18 31-12-19	Bharatiya Infra Project Ltd, Gauhati
5	Araria	Kuari Bye Pass to Sikti	12.00	30.080	47.84		Singh Construction Company, Patiala
6	Kishanganj	Dhabeli to Fatehpur	12.20	29.200		24-06-13 23-02-15 31-06-17 31-12-19	
7	West Champaran	Madanpur (NH-28 B) to Bhangha	80.1	237.960	294.263	19-01-13 18-07-15 31-12-22	NKC Project Pvt Ltd, Haryana
8	West Champaran	Bhangha to Dhutaha River Bridge	30.998	93.440			
9	East Champaran	Dhutaha River to Lalbakiya River	77.242	238.340	217.2	08-05-13 07-08-15 31-12-22	JKM Infra Project Ltd, New Delhi
10	Sitamarhi	Bahar Village to Kanhauli	10.925	36.710	284.02	09-05-13 08-11-15 31-12-22	
11	Sitamarhi	Kanhauli to Sursand	49.15	147.750			
12	Sitamarhi	Bhitta More - Parsa	5.8	16.810			
13	Madhubani	Parsa to AkhrarGhat	10.61	31.520			
14	Madhubani	Laukahi (JhoriChowk) to BhutahaChowk	28.6	85.110			
15	Kishanganj	Fatehpur to Piltola&Piltola-Galgalia	79.5	258.770	236.46	26-04-13 25-10-15 31-12-22	DO
Total:-			552.293	1655.987	1492.293		

(Source: Progress report made available by RCD Bihar)

Appendix 2.1.2
(Reference: Paragraph 2.1.9; Page-25)
Availability and utilisation of funds for INBRP
(A) Status of GoI fund provided for civil construction

(₹ in crore)

Year	Central Share for Civil Cost (Sanctioned Cost: ₹1656.56 crore)								
	OB with State	Fund provided by GoI	Total	OB with Division	Release of fund to Divisions	Total	Expenditure	CB with State (Percent of total available fund with state)	CB with Division (Percent of total available fund with division)
1	2	3	4 (2+3)	5	6	7 (5+6)	8	9 (4-6)	10 (7-8)
2012-13	0	38.85	38.85	0	33.5	33.5	33.5	5.35(14)	0(0)
2013-14	5.35	400	405.35	0	178.76	178.76	154.46	226.59(56)	24.3(14)
2014-15	226.59	0	226.59	24.3	135	159.3	126.25	91.59(40)	33.05(21)
2015-16	91.59	154.49	246.08	33.06	87	120.06	59.28	159.08(65)	60.78(51)
2016-17	159.08	0	159.08	60.78	80	140.78	94.67	79.08(50)	46.11(33)
2017-18	79.08	0	79.08	46.11	40	86.11	42.1	39.08(49)	44.01(51)
2018-19	39.08	50	89.08	44.02	90	134.02	74.88	53.44 (37) (54.36*-0.92)	81.21 (52) (22.07*+59.14)
2019-20	53.44	96.7	150.14	81.21	118.83	200.04	141.05	31.31(21)	58.99(29)
Total		740.04			763.09		726.19		

(Source: RCD, Bihar and Divisions of RCD)

*Amount ₹54.36 Crore was returned by Division /agency to State and amount ₹22.07 Crore was received from agency and utilised on work by division during 2018-19.

(B) Status of State Fund provided for LA/ Utility shifting/Environmental clearance

(₹ in crore)

Sanctioned Cost (₹ 2278.57 crore)				
Year	Fund Allotted to Divisions	Expenditure (Fund transferred to DLAO)	Surrender	Excess Fund returned by DLAO and remitted in treasury
2012-13	66.5	66.5	0	-
2013-14	785.44	782.84	2.6	-
2014-15	217.94	198.72	19.22	-
2015-16	320.22	318.83	1.39	-
2016-17	486.93	486.93	0	-
2017-18	400.00	396.15	4.83	302.97
2018-19	1.39	0.39	0	152.50
2019-20	0	0	0	0
Total	2278.42	2250.36	28.04	455.47

(Source: RCD, Bihar and Divisions of RCD)

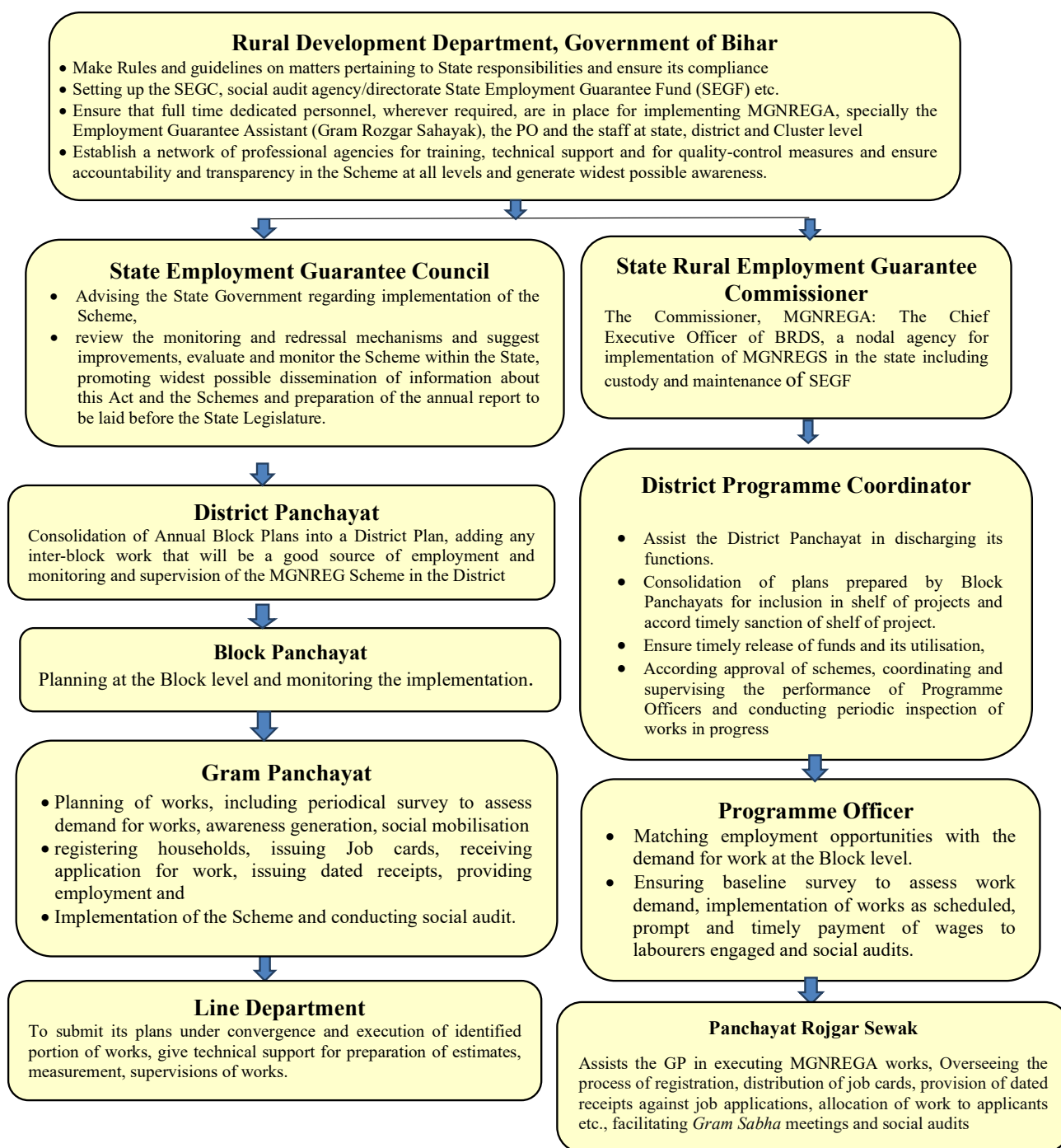
(C) Status of funds received for construction of the bridge through NABARD Loan

(₹ in crore)

Year	Cost of the bridge through NABARD Loan (Sanctioned cost: ₹983.81 crore)		
	Total allotment to BRPNNL	Expenditure	Reimbursement by NABARD
2015-19	936.29	928.77 (95)	703.70

(Source: RCD, Bihar)

Appendix-2.2.1
(Reference: Paragraph-2.2.2; Page-41)
Statement showing organisational structure, roles and responsibilities of stakeholders



(Source: MGNREG Act and Guideline)

Appendix-2.2.2
(Reference: Paragraph-2.2.5; Page-42)
Statement showing list of selected units

Division	District	Block	Gram Panchayat (GP)
Patna	Patna	(1) Belchi	(1) Fatehpur (2) Korari (3) Belchhi
		(2) Punpun	(1) Akauna (2) Punpun (3) Pothhi
Magadh	Gaya	(1) Bathani	(1) Khukhari (2) Bathani (3) Saren
		(2) Tekari	(1) Kespa (2) Nepa (3) Didhora
Tirhut	Purbi Champaran	(1) Kalyanpur	(1) Bakhri (2) Pakri Dixit (3) Parsauni Wazid
		(2) Phenara	(1) Rupauliya (2) Khan Pipra Madhurpur (3) Fenhara
Saran	Saran	(1) Lahladpur	(1) Dandaspur (2) Banpura (3) Kateyan
		(2) Marhaura	(1) Bhualpur (2) Nautan (3) Olhanpur
Bhagalpur	Bhagalpur	(1) Ismailpur	(1) Narayanpur Luxmipur (2) Kamlakund (3) Ismailpur West Bihta
		(2) Shahkund	(1) Amba (2) Harnadh (3) Belthu
Munger	Begusarai	(1) Barauni	(1) Babhangama (2) Papraur (3) Sahuri
		(2) Shamho Akha	(1) Akbarpur Barari (2) Saidpur Salha Barar-1 (3) Saidpur Salha Barar-2
Purnea	Purnea	(1) Amour	(1) Bhawanipur (2) Hafaniya (3) Bakainia Bareli
		(2) Jalalgarh	(1) Nij Gehuanwa (2) Southa (3) Akamba
Darbhanga	Samastipur	(1) Dalsingh Sarai	(1) Pagra (2) Bambaiya Harlal (3) Basariya
		(2) Klyanpur	(1) Kharsand West (2) Gorai (3) Ajna
Koshi	Saharsa	(1) Banma Itahri	(1) Maharas (2) Jamalnagar (3) Rasalpur
		(2) Simri Bakhtiyarpur	(1) Makhar (2) Sardiha (3) Sarouja
Total	9 Districts	18 PSs	54 GPs

(Source: Sampling file)

Appendix-2.2.3

(Reference: Paragraph-2.2.7.1; Page-44)

Statement showing SECC mapping status for landless casual labours under MGNREGS in test-checked Districts

District	No. of landless casual labours as per SECC	HHs mapped during IPPE-2	HHs mapped till date	Willing for job card	Not willing for job card	Total HHs surveyed	No. of HHs got job card
Begusarai	3,00,965	326	27,344	657	1,62,888	1,90,889	7
Bhagalpur	2,49,217	1,853	6,189	7,211	1,91,377	2,04,777	21
Gaya	2,97,311	2,248	9,933	2,984	1,79,087	1,92,004	64
Patna	3,69,218	6,397	40,546	203	2,17,307	2,58,056	13
Purbi Champaran	4,62,442	344	16,252	341	2,01,607	2,18,200	0
Purnea	3,24,899	923	13,120	3,251	1,93,881	2,10,252	4
Saran	1,85,102	1,512	7,155	2,017	1,25,131	1,34,303	0
Samastipur	4,31,191	1,025	2,007	5,758	2,32,712	2,40,477	15
Saharsa	1,96,384	5,012	7,821	256	1,83,569	1,91,646	22
Total	28,16,729	19,640	1,30,367	22,678	16,87,559	18,40,604	146

(Source: NREGASoft)

Appendix-2.2.4
(Reference: Paragraph-2.2.7.1; Page-45)
Statement showing verification of job cards

District	No. of job cards issued		No. of job cards verified		Percent of job cards verified	
	All	Active	All	Active	All	Active
Begusarai	3,61,876	96,649	1,25,304	70,740	34.63	73.19
Bhagalpur	4,40,700	1,25,346	1,31,915	95,825	29.93	76.45
Gaya	6,14,686	1,67,957	2,28,580	1,42,554	37.19	84.88
Patna	5,76,487	1,16,256	1,71,241	92,808	29.70	79.83
Purbi Champaran	6,98,521	2,16,926	1,99,247	1,32,138	28.52	60.91
Purnea	5,18,556	1,92,461	2,06,327	1,40,632	39.79	73.07
Saran	5,80,631	1,61,750	1,48,019	1,18,791	25.49	73.44
Samastipur	6,80,214	2,64,250	2,08,251	1,43,730	30.62	54.39
Saharsa	4,32,614	2,17,520	2,33,140	1,55,449	53.89	71.46
Total	49,04,285	15,59,115	16,52,024	10,92,667	33.69	70.08

(Source: NREGASoft)

Appendix-2.2.5
(Reference: Paragraph-2.2.7.3; Page-46)
Statement showing status of registration, demand for work and employment generation

Particulars	2014-15	2015-16	2016-17	2017-18	2018-19
HHs registered under MGNREGS	40,47,880	43,41,190	47,56,812	50,23,729	53,93,304
Mandays as per approved LB	2,90,64,339	2,98,47,499	4,33,73,643	3,65,79,535	4,25,06,124
HHs demanded job	3,89,935	5,13,964	8,86,909	8,48,627	11,46,208
HHs demanded job (percentage of registered HHs)	9.63	11.84	18.65	16.89	21.25
HHs offered job	3,88,590	5,13,585	8,86,462	8,47,914	10,55,370
HHs provided job	2,38,086	4,03,350	6,92,389	6,75,230	9,30,632
HHs provided job (percentage of HHs provided job)	61.06	78.48	78.07	79.57	81.19
Mandays generated	86,42,320	1,86,53,093	2,62,86,823	2,53,00,482	4,07,64,688
Average mandays per HHs	36.30	46.25	37.97	37.47	43.80
HHs provided 100 days job	7,732	14,511	5230	6146	10,143
HHs provided 100 days job (percentage of HHs demanded job)	1.98	2.82	0.59	0.72	0.88
SC/ST HHs issued jobcard	11,04,147	11,54,565	12,16,671	12,34,338	12,58,722
SC/ST HHs provided job	67,686	1,01,422	1,74,075	1,55,214	1,83,299
Mandays provided to SC/ST HHs	24,97,716	45,33,643	65,55,627	57,31,084	82,46,845
Average mandays per SC/ST HHs	36.90	44.70	37.66	36.92	44.99

(Source: NREGASoft and information provided by test-checked DRDAs)

Appendix-2.2.6
(Reference: Paragraph-2.2.7.4; Page-48)
Statement showing unemployment allowance payable

District	Block	Period	No. of workers/ unemployment cases	No. of days of work demanded	Eligible unemployment days	Delay days	Amount payable (in ₹)
Begusarai	Barauni	2017-18	109	1 to 16	1,117	613 to 974	98,854.50
		2018-19	187	1 to 15	1,970	255 to 606	1,74,345.00
	Samho Akha	2017-18	140	1 to 14	1,143	645 to 958	1,01,155.50
		2018-19	43	5 to 14	466	264 to 614	41,241.00
Bhagalpur	Ismailpur	2017-18	90	6 to 12	734	992 to 1,018	64,959.00
		2018-19	26	6 to 12	301	335 to 579	26,638.50
	Shah Kund	2017-18	508	1 to 24	6,782	710 to 1,048	6,00,207.00
		2018-19	1,436	1 to 24	16,791	329 to 686	14,86,003.50
Gaya	Bathani	2017-18	344	1 to 24	4,387	650 to 970	3,88,249.50
		2018-19	104	1 to 22	925	329 to 558	81,862.50
	Tekari	2017-18	278	1 to 26	3,943	652 to 998	3,48,955.50
		2018-19	329	1 to 27	4,003	295 to 641	3,54,265.50
Patna	Belchi	2017-18	111	3 to 14	764	613 to 905	67,614.00
		2018-19	67	3 to 22	434	277 to 490	38,409.00
	Punpun	2017-18	655	1 to 14	4,733	661 to 911	4,18,870.50
		2018-19	1,706	1 to 14	3,459	244 to 535	3,06,121.50
Purbi Champaran	Kalyanpur	2017-18	609	1 to 16	8,634	658 to 993	7,64,109.00
		2018-19	741	1 to 28	8,643	293 to 749	7,64,905.50
	Phenhara	2017-18	12	15	180	706	15,930.00
		2018-19	2	15 to 16	31	530	2,743.50
Purnea	Amour	2017-18	910	1 to 24	7,476	683 to 1,026	6,61,626.00
		2018-19	1,033	3 to 24	9,665	310 to 660	8,55,352.50
	Jalalgarh	2017-18	374	2 to 14	4,167	682 to 1,026	3,68,779.50
		2018-19	347	5 to 28	4,102	310 to 744	3,63,027.00
Saran	Lahladpur	2017-18	214	10 to 30	3,949	710 to 985	3,49,486.50
		2018-19	151	6 to 14	1,914	272 to 586	1,69,389.00
	Marhaura	2017-18	736	1 to 14	4,179	659 to 956	3,69,841.50
		2018-19	2,053	1 to 56	26,677	292 to 622	23,60,914.50
Samastipur	Dalsingh Sarai	2017-18	134	2 to 12	1,072	731 to 1,000	94,872.00
		2018-19	748	1 to 12	7,393	369 to 712	6,54,280.50
	Kalyanpur	2017-18	305	1 to 29	3,463	726 to 1,065	3,06,475.50
		2018-19	2,649	1 to 29	31,545	366 to 704	27,91,732.50
Saharsa	Banma Itahri	2017-18	23	12	264	1,016 to 1,025	23,364.00
		2018-19	316	1 to 36	6,249	364 to 705	5,53,036.50
	Simri Bakhtiyarpur	2017-18	1,182	1 to 60	9,064	718 to 1,047	8,02,164.00
		2018-19	1,143	1 to 90	27,635	352 to 705	24,45,697.50
Total			19,815	1 to 90	2,18,254	244 to 1,065	1,93,15,479.00

(Source: NREGASoft)

Appendix-2.2.7
(Reference: Paragraph-2.2.7.6; Page-49)
Statement showing Aadhaar verification and percentage of Aadhaar
Based Payment (ABP)

District	Total no. of active workers	Aadhaar seeded	Percentage of Aadhaar seeding	Total no. of Adhaar confirmed	verified percentage of active workers	Frozen account	Total no. of workers converted into ABP	Percentage of ABP
Begusarai	1,19,881	97,608	81.42	58,782	60.22	57,027	38,239	31.90
Bhagalpur	1,80,436	1,54,467	85.61	91,348	59.14	87,673	38,773	21.49
Gaya	1,93,273	1,78,356	92.28	1,08,047	60.58	1,06,064	42,014	21.74
Patna	1,49,433	1,30,322	87.21	75,002	57.55	70,740	39,562	26.47
Purbi Champaran	2,43,434	2,02,473	83.17	1,11,130	54.89	1,09,168	41,092	16.88
Purnea	2,23,286	2,03,739	91.25	1,25,778	61.73	1,23,372	45,577	20.41
Saran	1,74,094	1,45,616	83.64	83,596	57.40	82,740	29,846	17.14
Samastipur	2,93,630	2,04,283	69.57	1,06,762	52.26	99,637	71,327	24.29
Saharsa	2,62,337	2,14,632	81.82	1,46,983	68.48	1,39,698	78,741	30.02
Total	18,39,804	15,31,496		9,07,428		8,76,119	4,25,171	

(Source: NREGASoft)

Appendix-2.2.8
(Reference: Paragraph-2.2.7.7; Page-50)
Statement showing delay in payment of wages

(₹ in lakh)

District	Period	Payment between 16 to 30 days	Payment between 31 to 60 days	Payment between 61 to 90 days	Payment in more than 90 days	Total Delayed payment	Total Payment	Per cent of delayed payment
Begusarai	2014-15	136.41	200.73	170.16	881.00	1,388.29	1,544.29	90
	2015-16	480.93	387.66	133.57	232.34	1,234.51	1,642.43	75
	2016-17	486.77	607.56	338.64	314.70	1,747.67	2,393.47	73
	2017-18	642.67	510.93	136.96	59.40	1,349.97	2,855.36	47
	2018-19	463.11	63.23	8.18	9.42	543.99	4,029.54	14
Bhagalpur	2014-15	133.16	144.66	84.94	786.33	1,149.10	1,517.87	76
	2015-16	709.32	998.00	409.56	398.71	2,515.60	3,044.41	83
	2016-17	771.58	841.52	477.95	228.86	2,319.92	3,802.20	61
	2017-18	919.12	480.10	106.47	20.43	1,526.13	3,805.08	40
	2018-19	491.14	21.53	0	1.73	514.39	6,395.71	8
Gaya	2014-15	288.71	348.54	226.54	873.21	1,737.00	2,392.58	73
	2015-16	337.63	586.42	311.24	376.92	1,612.21	1,778.03	91
	2016-17	863.59	978.79	816.90	529.69	3,189.01	4,790.78	67
	2017-18	1,164.03	772.67	209.09	72.45	2,218.24	4,538.73	49
	2018-19	730.50	142.79	5.04	0.50	878.83	6,948.45	13
Patna	2016-17	721.28	1,070.17	745.63	747.45	3,284.53	4,058.79	81
	2017-18	892.39	950.55	281.38	88.93	2,213.25	2,993.28	74
	2018-19	421.45	47.38	4.61	5.01	478.42	4,893.53	10
Purbi Champaran	2014-15	100.51	173.07	186.34	1,337.10	1,797.07	1,904.08	94
	2015-16	1,081.78	1,731.97	950.79	1,478.83	5,243.36	5,954.62	88
	2016-17	1,374.25	1,239.50	666.22	421.39	3,701.36	6,508.97	57
	2017-18	1211.3	430.49	154.78	138.00	1,934.54	5,865.67	33
	2018-19	1,591.01	524.87	73.99	35.54	2,225.37	9,843.05	23
Purnea	2014-15	102.03	121.24	86.85	484.22	794.32	921.77	86
	2015-16	1,236.99	1,319.46	519.35	428.44	3,504.24	4,313.78	81
	2016-17	937.71	652.24	297.73	120.43	2,007.61	4,239.19	47
	2017-18	999.32	213.67	5.70	0.23	1,218.92	4,643.87	26
	2018-19	498.92	16.32	0.14	0.15	515.52	8,379.38	6
Saran	2014-15	58.60	100.56	62.64	669.46	891.25	1,012.95	88
	2015-16	1,186.81	1,156.20	480.54	521.51	3,345.10	4,386.84	76
	2016-17	1,453.82	1,440.51	1,116.60	974.01	4,984.94	6,774.60	74
	2017-18	1,159.71	763.71	136.73	23.80	2,083.97	6,098.51	34
	2018-19	109.61	0.15	0	0.16	109.91	10,083.03	1
Samastipur	2014-15	106.8	173.92	116.04	987.82	1,384.58	1,691.26	82
	2015-16	1,137.33	1,344.36	604.27	653.57	3,739.54	4,715.92	79
	2016-17	1,024.85	972.94	395.71	134.54	2,528.01	6,148.88	41
	2017-18	1,000.67	347.89	36.89	2.70	1,388.15	7,248.66	19
	2018-19	480.42	51.32	11.47	4.06	547.29	11,611.33	5
Saharsa	2014-15	14.46	95.73	107.49	1,264.00	1,481.67	1,497.94	99
	2015-16	402.08	1,602.13	1,756.42	2,988.94	6,749.56	6,874.77	98
	2016-17	877.88	1,258.31	1,194.11	1,320.23	4,650.53	6,748.82	69
	2017-18	1,035.73	1,080.07	290.41	64.10	2,470.32	6,002.21	41
	2018-19	773.92	119.30	5.36	0.90	899.47	8,877.50	10
Total						90,097.64	2,05,772.13	

(Source: NREGA Soft)

Appendix-2.2.9

(Reference: Paragraph-2.2.7.7; Page-51)

Statement showing response time for processed FTOs through PFMS

District	Period	No. of Muster Rolls (MRs) filled	Timely FTOs generation within T+8 days (<i>per cent</i>)	Timely FTOs generation within T+8 days (number)	Delayed by 9-15 days (<i>per cent</i>)	FTO generated within T+9 to T+ 15 days (number)	Delayed by 15+ days (<i>per cent</i>)	Delayed by 15+ days (number)
Begusarai	2016-17	46,383	12.55	5,821	13.69	6,350	73.76	34,212
	2017-18	56,851	30.48	17,328	21.57	12,263	47.96	27,266
	2018-19	1,24,619	51.07	63,643	35.16	43,816	13.78	17,172
Bhagalpur	2016-17	46,506	13.06	6,074	21.67	10,078	65.27	30,354
	2017-18	40,417	20.94	8,463	35.9	14,510	43.16	17,444
	2018-19	67,518	50.20	33,894	41.68	28,142	8.12	5,482
Gaya	2016-17	72,208	16.4	11,842	18.07	13,048	65.53	47,318
	2017-18	60,828	22.55	13,717	28.14	17,117	49.31	29,994
	2018-19	1,21,981	49.92	60,893	37.23	45,414	12.84	15,662
Patna	2016-17	58,455	9.06	5,296	10.40	6,079	80.54	47,080
	2017-18	32,827	13.63	4,474	13.87	4,553	72.50	23,800
	2018-19	76,465	53.80	41,138	36.19	27,673	10.01	7,654
Purbi Champaran	2016-17	52,320	20.23	10,584	21.60	11,301	58.17	30,435
	2017-18	43,302	30.14	13,051	35.10	15,199	34.76	15,052
	2018-19	1,01,615	41.18	41,845	36.10	36,683	22.71	23,077
Purnea	2016-17	46,908	29.03	13,617	26.86	12,599	44.11	20,691
	2017-18	55,079	34.45	18,975	39.77	21,905	25.78	14,199
	2018-19	99,412	53.10	52,788	41.13	40,888	5.77	5,736
Saran	2016-17	53,628	10.86	5,824	15.02	8,055	74.12	39,749
	2017-18	58,973	18.42	10,863	47.15	27,806	34.43	20,304
	2018-19	95,302	56.08	53,445	42.83	40,818	1.09	1,039
Samastipur	2016-17	60,458	28.61	17,297	30.15	18,228	41.25	24,939
	2017-18	64,074	31.13	19,946	49.71	31,851	19.16	12,277
	2018-19	1,78,357	51.4	91,675	43.92	78,334	4.67	8,329
Saharsa	2016-17	55,587	16.45	9,144	12.53	6,965	71.03	39,483
	2017-18	48,344	24.12	11,661	29.49	14,257	46.39	22,427
	2018-19	1,05,056	46.13	48,462	44.05	46,277	9.83	10,327
Total		19,23,473		6,91,760		6,40,209		5,91,502

(Source: NREGASoft)

Appendix-2.2.10
(Reference: Paragraph-2.2.7.7; Page-53)
Statement showing status of rejected transactions and amount during process of FTOs

District	Year	Item	Total Rejected Transactions	Total Rejected Transaction Amount (₹)	Pending Regeneration	Pending Regeneration Amount (₹)	Rejected successful Transaction	Rejected successful Transaction Amount (₹)	Rejected pending Bank response Transaction	Rejected pending Bank response Transaction Amount (₹)
Begusarai	2014-15	Wage	565	13,04,871	152	3,18,543	290	7,15,536	123	2,70,792
		Material	82	16,84,069	4	1,37,410	90	15,46,659	0	0
	2015-16	Wage	2,270	48,36,547	138	3,05,017	1,645	34,70,080	487	10,61,450
		Material	73	22,38,667	5	15,476	68	22,14,657	1	8,534
	2016-17	Wage	3,611	70,78,948	561	10,20,016	2,577	50,96,087	473	9,62,845
		Material	352	52,02,032	21	1,39,560	332	50,54,523	1	7,949
	2017-18	Wage	4,095	78,95,358	847	16,99,107	2,615	50,22,103	633	11,74,148
		Material	356	1,60,12,030	36	2,35,788	311	1,56,93,305	13	82,937
	2018-19	Wage	3,997	76,26,375	708	14,71,745	1,920	36,12,391	1,369	25,42,239
		Material	193	52,25,641	87	19,76,764	53	8,87,896	53	23,60,981
Bhagalpur	2014-15	Wage	2,221	35,65,527	1,068	18,68,982	737	10,66,794	416	6,29,751
		Material	29	13,02,546	6	2,97,400	11	6,36,478	18	5,82,835
	2015-16	Wage	6,045	96,99,898	575	8,15,210	4,912	77,96,492	558	10,88,196
		Material	20	5,65,016	5	15,766	15	5,49,250	0	0
	2016-17	Wage	7,764	1,17,05,625	1,776	26,46,043	5,310	81,19,632	678	9,39,950
		Material	192	94,99,597	56	1,19,794	215	93,79,803	2	98,520
	2017-18	Wage	6,576	1,13,67,341	2,520	42,25,217	3,588	63,52,966	468	7,89,158
		Material	87	59,32,936	32	81,180	53	58,29,466	3	22,290
	2018-19	Wage	7,030	1,40,43,789	3,215	64,84,169	3,059	60,66,999	756	14,92,621
		Material	91	53,43,040	29	2,46,486	58	48,31,514	4	2,65,040
Gaya	2014-15	Wage	2,017	37,83,210	406	7,21,277	881	16,14,537	730	14,47,396
		Material	100	11,85,647	0	0	106	11,39,783	1	45,864
	2015-16	Wage	3,279	52,70,103	129	2,13,816	2,193	35,68,071	957	14,88,216
		Material	97	27,36,687	12	25,954	134	26,70,029	24	286,494

District	Year	Item	Total Rejected Transactions	Total Rejected Transaction Amount (₹)	Pending Regeneration	Pending Regeneration Amount (₹)	Rejected successful Transaction	Rejected successful Transaction Amount (₹)	Rejected pending Bank response Transaction	Rejected pending Bank response Transaction Amount (₹)
Gaya	2016-17	Wage	14,609	2,03,17,327	1,706	22,05,455	6,684	97,94,055	6,219	83,17,817
		Material	92	13,65,783	55	91,507	55	12,67,232	4	7,044
	2017-18	Wage	11,569	1,66,84,083	1,780	27,13,325	3,617	56,05,447	6172	83,65,311
		Material	136	18,03,517	72	2,49,004	77	15,48,786	4	5,727
	2018-19	Wage	10,482	1,88,60,956	3,628	6,55,800	5,802	1,02,59,052	1052	20,46,104
Patna	2016-17	Material	113	3,22,122	84	1,85,978	23	1,28,881	6	7,263
		Wage	10,866	1,66,06,717	4,446	66,78,233	4,663	72,20,374	1757	27,08,110
	2017-18	Material	7	65,870	4	37,640	3	28,230	0	0
		Wage	6,517	99,44,097	2,981	44,54,506	2,889	44,66,563	647	10,23,028
	2018-19	Material	3	9,600	3	9,600	0	0	0	0
Purbi Champaran	2018-19	Wage	5,622	97,45,933	3,066	54,17,395	1,681	27,89,948	875	15,38,590
		Material	10	4,45,290	6	4,06,050	4	39,240	0	0
	2014-15	Wage	3,211	63,33,090	1,073	19,35,666	1,489	30,90,012	649	13,07,412
		Material	137	22,30,517	98	1,27,339	38	20,88,956	1	14,222
	2015-16	Wage	15,430	2,93,65,586	1,965	36,01,173	11,379	2,13,96,553	2086	43,67,860
	2016-17	Material	77	29,15,079	35	4,17,090	39	24,81,021	3	16,968
		Wage	11,174	2,21,00,228	3,446	66,80,427	5,861	1,16,44,502	1867	37,75,299
	2017-18	Material	277	1,07,29,266	52	3,46,856	242	1,03,30,686	21	70,812
		Wage	8,570	1,78,70,293	3,000	63,02,557	3,563	75,39,051	2007	40,28,685
	2018-19	Material	121	29,21,688	54	4,48,672	66	22,36,345	4	2,40,957
Purnea	2014-15	Wage	10,948	2,47,55,350	4,466	100,97,307	2,779	62,99,714	3703	83,58,329
		Material	100	6,86,211	86	6,39,095	11	34,774	3	12,342
	2015-16	Wage	1,020	19,23,100	134	2,60,448	719	13,76,257	167	2,86,395
		Material	136	33,80,936	4	7,582	133	33,73,354	0	0
		Wage	8,240	1,39,01,005	513	8,80,704	7,346	1,22,54,422	381	7,65,879
		Material	67	5,50,773	33	63,070	30	4,77,833	4	9,870

District	Year	Item	Total Rejected Transactions	Total Rejected Transaction Amount (₹)	Pending Regeneration	Pending Regeneration Amount (₹)	Rejected successful Transaction	Rejected successful Transaction Amount (₹)	Rejected pending response Transaction	Rejected pending Bank response Transaction Amount (₹)
Purnea	2016-17	Wage	12,194	1,63,01,244	2,082	26,85,376	9,258	1,25,65,389	854	10,50,479
		Material	108	3,73,944	34	61,797	48	2,70,328	27	41,819
	2017-18	Wage	9,313	1,48,35,996	2,706	45,33,840	5,126	81,30,812	1,481	21,71,344
		Material	46	89,812	26	49,232	15	30,289	5	10,291
	2018-19	Wage	9,451	1,73,30,929	3,656	68,47,391	4,396	80,97,508	1,399	23,86,030
		Material	73	48,98,426	47	9,69,493	24	39,21,208	2	7,725
	2014-15	Wage	1,238	25,87,710	125	2,60,595	883	18,46,111	230	4,81,004
		Material	37	15,42,466	6	15,692	31	15,24,542	1	2,232
Saran	2015-16	Wage	4,963	1,05,95,893	321	6,48,727	3,629	78,11,931	1,013	21,35,235
		Material	171	45,11,708	70	1,77,627	95	42,74,733	23	1,50,961
	2016-17	Wage	8,032	1,63,08,274	1,719	35,46,270	4,784	95,75,312	1,529	31,86,692
		Material	204	48,73,332	101	3,13,906	116	45,38,276	8	21,150
	2017-18	Wage	7,955	1,57,21,756	2,160	40,56,768	3,985	80,77,533	1,810	35,87,455
		Material	261	99,07,262	116	2,74,034	214	94,21,768	11	2,11,460
	2018-19	Wage	11,122	2,55,28,784	2,061	46,48,873	5,875	1,35,11,030	3,186	73,68,881
		Material	127	15,67,949	95	13,76,927	13	41,973	19	1,49,049
Samastipur	2014-15	Wage	2,557	49,20,708	332	5,90,562	1,777	34,70,119	448	8,60,027
		Material	94	32,83,628	10	1,00,184	88	29,19,767	3	2,63,677
	2015-16	Wage	7,041	1,31,99,335	674	13,50,205	4,566	83,23,914	1,801	35,25,216
		Material	129	19,71,159	47	4,50,900	66	13,55,279	19	1,64,980
	2016-17	Wage	10,341	2,04,52,967	2,102	42,08,201	4,427	86,41,825	3,812	76,02,941
		Material	141	25,72,813	95	12,37,401	43	12,48,933	7	86,479
	2017-18	Wage	10,882	2,33,10,816	4,172	90,33,566	3,467	73,13,000	3,243	69,64,250
		Material	132	30,58,983	63	4,38,130	49	17,87,184	26	9,05,984
2018-19		Wage	12,547	2,96,99,258	4,728	1,09,10,395	3,803	88,44,178	4,016	99,44,685
		Material	495	1,60,86,411	195	51,40,731	134	42,15,780	166	67,29,900

District	Year	Item	Total Rejected Transactions	Total Rejected Transaction Amount (₹)	Pending Regeneration	Pending Regeneration Amount (₹)	Rejected successful Transaction	Rejected successful Transaction Amount (₹)	Rejected pending Bank response Transaction	Rejected pending Bank response Transaction Amount (₹)
Saharsa	2014-15	Wage	9,251	1,07,18,193	429	4,52,676	8,453	98,57,640	369	4,07,877
		Material	295	34,35,565	51	1,74,555	233	32,17,575	16	43,435
	2015-16	Wage	27,725	3,73,46,190	774	11,42,004	26,527	3,55,46,100	424	6,58,086
		Material	636	42,70,959	166	6,14,748	453	36,11,874	18	44,337
	2016-17	Wage	16,365	2,48,94,544	2,750	41,26,210	11,414	1,70,59,361	2,201	37,08,973
		Material	359	32,17,044	215	5,38,583	101	25,00,519	51	1,77,942
	2017-18	Wage	10,392	1,64,71,846	2,255	36,62,211	5,913	89,98,648	2,224	38,10,987
		Material	141	24,32,662	100	3,66,776	34	19,69,492	13	96,394
	2018-19	Wage	15,159	3,15,25,966	5,382	1,14,11,155	6,357	1,32,87,390	3,420	68,27,421
		Material	157	6,20,259	105	3,07,994	20	38,722	32	2,73,543
	Total		3,60,810	78,14,04,708	85,148	16,67,16,934	2,06,783	46,85,52,382	69,307	14,09,81,171

Appendix-2.2.11 (A)
(Reference: Paragraph-2.2.7.7; Page-54)
Statement showing details of delay compensation payable
(Amount in ₹)

District	Period	Payable in days	Payable amount	Approved in days	Approved amount	Amount yet to be verified	Rejected amount	Delayed compensation paid	Due amount
Begusarai	2014-15	90,37,575	1,00,24,736	0	0	-59,642	1,00,84,378	0	0
	2015-16	27,78,443	29,01,226	0	0	-523	29,01,749	0	0
	2016-17	42,12,304	40,88,956	0	0	-5,012	40,93,968	0	0
	2017-18	17,31,140	16,83,485	0	0	-662	16,84,047	0	0
	2018-19	2,98,329	2,97,867	5,052	4,716	3,640	2,89,511	1,323	3,393
Bhagalpur	2014-15	1,41,05,740	93,46,418	15,244	12,549	39,977	92,93,892	11,933	616
	2015-16	74,39,812	57,64,399	57,724	45,747	-5,919	57,24,571	23,688	22,059
	2016-17	59,80,340	42,49,026	4,36,808	3,03,524	4,47,826	34,97,676	2,01,012	1,02,512
	2017-18	18,64,557	13,73,042	4,79,842	4,23,502	18,437	9,31,103	4,23,492	10
	2018-19	1,39,246	1,39,043	21,383	20,367	3,143	1,15,533	11,436	8,931
Gaya	2014-15	2,36,44,596	2,25,98,213	5,41,565	6,04,799	7,57,558	2,12,35,856	1,97,124	4,07,675
	2015-16	48,90,847	41,90,351	53,508	52,106	4,51,677	36,86,568	44,420	7,686
	2016-17	94,45,778	71,97,983	24,89,779	17,85,584	5,62,915	48,49,484	1,192,630	5,92,954
	2017-18	32,55,384	24,42,532	13,18,506	9,94,861	1,46,030	13,01,641	9,18,453	76,408
	2018-19	4,26,345	3,87,909	1,65,065	1,34,949	1,63,330	89,630	78,974	55,975
Patna	2016-17	1,13,72,553	87,98,592	3,21,057	3,34,824	16,66,701	67,97,067	2,95,768	39,056
	2017-18	37,78,850	29,46,219	2,82,951	2,01,195	1,13,449	26,31,575	76,075	1,25,120
	2018-19	2,33,921	2,00,177	46,635	43,507	10,886	1,45,784	25,643	17,864
Purbi Champaran	2014-15	2,56,53,508	2,41,22,771	2,68,628	2,98,223	51,44,208	1,86,80,340	73,291	2,24,932
	2015-16	1,62,02,342	1,60,31,190	2,81,563	1,83,176	23,13,519	1,35,34,495	929	1,82,247
	2016-17	78,90,096	74,36,113	10,08,738	8,83,303	14,74,974	50,77,836	4,59,552	4,23,751
	2017-18	22,82,926	21,42,129	2,12,760	2,41,852	2,41,530	16,58,747	1,83,716	58,136
	2018-19	14,57,839	16,32,261	96,916	1,01,168	1,55,602	13,75,491	8,240	92,928
Purnea	2014-15	79,74,409	65,38,354	0	0	72,787	64,65,567	0	0
	2015-16	77,22,358	66,59,772	0	0	10,634	66,49,138	0	0
	2016-17	35,00,286	27,48,327	70,348	46,826	-21,233	27,22,734	21,455	25,371
	2017-18	7,29,784	5,71,964	1,41,484	1,28,921	16,782	4,26,261	1,28,801	120
	2018-19	1,17,076	1,11,668	404	453	520	1,10,695	453	0
Saran	2014-15	1,20,95,967	1,26,86,317	0	0	-32,022	1,27,18,339	0	0
	2015-16	69,50,907	70,47,937	0	0	19,365	70,28,572	0	0
	2016-17	1,19,05,264	1,20,03,582	0	0	-1,09,776	1,21,13,358	0	0
	2017-18	18,58,789	19,17,634	0	0	8,569	19,09,065	0	0
	2018-19	21,296	22,703	0	0	3,052	19,651	0	0
Samastipur	2014-15	1,42,13,654	1,38,77,201	59	67	7,87,838	1,30,89,296	0	67
	2015-16	88,63,496	83,58,192	41,308	41,373	3,83,339	79,33,480	69	41,304
	2016-17	37,83,033	37,04,522	1,32,004	1,17,154	5,74,906	30,12,462	70,399	46,755
	2017-18	8,29,575	8,55,980	1,20,170	1,30,884	-17,325	7,42,421	1,29,041	1,843
	2018-19	2,03,513	2,40,167	5,018	5,881	41,282	1,93,004	5,383	498
Saharsa	2014-15	4,22,24,482	2,31,74,930	0	0	-22,662	2,31,97,592	0	0
	2015-16	4,22,97,695	2,85,08,367	0	0	-14,886	2,85,23,253	0	0
	2016-17	1,77,38,226	1,36,53,969	0	0	-1,73,050	1,38,27,019	0	0
	2017-18	45,61,503	30,34,502	1,572	1,430	-3,833	30,36,905	596	834
	2018-19	3,66,110	3,79,369	1,812	2,167	18,360	3,58,842	2,167	0
Total		34,60,79,894	28,60,90,095	86,17,903	71,45,108	1,51,86,391	26,37,58,596	45,86,063	25,59,045

(Source: NREGASoft)

Appendix-2.2.11 (B)
(Reference: Paragraph-2.2.7.7; Page-54)
Statement showing status of rejection of claims of delay compensation

District	Period	Insufficient fund (in days)	percentage to total rejected days	Natural calamity (in days)	percentage to total rejected days	Compensation not due (in days)	percentage to total rejected days	Others (in days)	percentage to total rejected days	Total Rejected days (in days)	Total compensation payable in delay days (in days)	percentage of rejected compensation
Begusarai	2014-15	7,65,515	8	2,795	0.03	16,98,144	19	66,31,685	73	90,98,139	90,37,575	100
	2015-16	3,26,972	12	2,43,040	9	16,78,785	60	5,30,103	19	27,78,900	27,78,443	100
	2016-17	91,158	2	4,40,815	10	32,31,931	77	4,56,084	11	42,19,988	42,12,304	100
	2017-18	13,482	0.78	5,50,476	32	10,35,728	60	1,32,247	8	17,31,933	17,31,140	100
	2018-19	0	0	379	0.13	2,90,113	100	0	0	2,90,492	2,98,329	97
Bhagalpur	2014-15	2,24,995	2	14,32,400	10	6,03,707	4	117,37,918	84	139,99,020	1,41,05,740	99
	2015-16	3,426	0.05	29,25,481	40	18,85,213	26	25,74,766	35	73,88,886	74,39,812	99
	2016-17	0	0	19,76,111	39	25,87,662	52	4,54,723	9	50,18,496	59,80,340	84
	2017-18	879	0.06	4,19,283	31	2,67,503	20	6,76,038	50	13,63,703	18,64,557	73
Gaya	2018-19	0	0	39,626	34	75,324	66	0	0	1,14,950	1,39,246	83
	2014-15	99,16,971	44	1,80,134	0.80	62,91,376	28	61,77,504	27	225,65,985	2,36,44,596	95
	2015-16	8,44,355	20	1,65,792	4	21,77,266	52	9,66,809	23	41,54,222	48,90,847	85
	2016-17	2,23,813	4	1,36,276	2	52,58,757	84	6,65,061	11	62,92,723	94,45,778	67
	2017-18	1,75,572	10	90,576	5	11,65,052	67	3,12,695	18	17,43,895	32,55,384	54
Patna	2018-19	0	0	127	0.12	1,05,752	100	0	0	1,05,879	4,26,345	25
	2016-17	0	0	59,084	0.66	47,05,772	52	42,24,422	47	89,89,278	1,13,72,553	79
	2017-18	1,793	0.05	76,521	2	8,49,283	25	24,26,148	72	33,53,745	37,78,850	89
	2018-19	0	0	33,606	20	1,39,890	80	0	0	1,73,496	2,33,921	74
Purbi Champaran	2014-15	11,20,174	6	5,12,579	3	101,51,344	51	82,04,386	41	1,99,88,483	2,56,53,508	78
	2015-16	6,36,753	5	5,19,333	4	86,95,626	64	36,67,933	27	1,35,19,645	1,62,02,342	83
	2016-17	74,796	1	1,21,772	2	41,27,483	76	10,73,014	20	53,97,065	78,90,096	68
	2017-18	12,290	0.69	21,633	1	15,82,933	89	1,57,175	9	17,74,031	22,82,926	78
Purnea	2018-19	0	0	93,136	8	11,41,587	92	0	0	12,34,723	14,57,839	85
	2014-15	263,936	3	18,56,832	24	26,97,593	34	30,66,643	39	78,85,004	79,74,409	99
	2015-16	180,792	2	13,60,876	18	21,74,299	28	39,92,139	52	77,08,106	77,22,358	100
	2016-17	13,396	0.39	5,58,894	16	23,93,074	69	4,86,508	14	34,51,872	35,00,286	100
	2017-18	27,846	5	26,186	5	4,06,123	71	1,11,479	20	5,71,634	7,29,784	78
	2018-19	0	0	16,044	14	1,00,002	86	0	0	1,16,046	1,17,076	99

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District	Period	Insufficient fund (in days)	percentage to total rejected days	Natural calamity (in days)	percentage to total rejected days	Compensation not due (in days)	percentage to total rejected days	Others (in days)	percentage to total rejected days	Total Rejected days (in days)	Total compensation payable in delay days (in days)	percentage of rejected compensation
Saran	2014-15	1,017	0.01	9,231	0.08	113,56,707	94	7,63,060	6	1,21,30,015	1,20,95,967	100
	2015-16	329	0	97,593	1	60,64,884	87	7,69,893	11	69,32,699	69,50,907	100
	2016-17	0	0	24,073	0.20	1,19,56,020	100	9,537	0.08	1,19,89,630	1,19,05,264	100
	2017-18	1,789	0.10	5,482	0.30	18,38,844	100	0	0	18,46,115	18,58,789	99
	2018-19	0	0	0	0	17,787	100	0	0	17,787	21,296	83
Samastipur	2014-15	18,46,284	14	1,22,942	0.91	54,59,183	41	60,10,916	45	1,34,39,325	1,42,13,654	95
	2015-16	4,54,762	5	4,05,104	5	42,75,897	50	33,34,740	39	84,70,503	88,63,496	96
	2016-17	1,22,451	4	64,365	2	19,38,289	61	10,29,124	33	31,54,229	37,83,033	83
	2017-18	5,436	0.75	17,978	2	4,64,675	64	2,34,529	32.	7,22,618	8,29,575	87
	2018-19	0	0	1,461	0.88	1,65,405	99	0	0	1,66,866	2,03,513	82
Saharsa	2014-15	13,22,300	3	44,59,727	11	3,07,02,050	73	57,77,030	14	4,22,61,107	4,22,24,482	100
	2015-16	4,074	0.01	90,69,099	21	2,96,14,600	70	36,33,661	9	4,23,21,434	4,22,97,695	100
	2016-17	9,84,049	5	71,66,261	40	92,52,078	51	6,13,973	3	1,80,16,361	1,77,38,226	100
	2017-18	46,826	1	15,61,573	34	8,60,587	19	20,95,102	46	45,64,088	45,61,503	100
	2018-19	0	0	8,996	3	3,37,084	97	0	0	3,46,080	3,66,110	95
Total		1,97,08,231	6	3,68,73,692	12	18,18,21,412	57	8,29,97,045	26	32,14,09,196	34,60,79,894	93

(Source: NREGASoft)

Appendix-2.2.12
(Reference: Paragraph-2.2.8.1; Page-57)

Statement showing less execution of works against annual action plan approved by GramSabha in test-checked GPs

Districts	Blocks	Gram Panchayats	No. of work approved by GramSabha					No. of works executed						
			2014-15	2015-16	2016-17	2017-18	2018-19	Total	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Begusarai	Barauni	Babhangama	NA	89	142	331	201	763	-	7	36	121	67	231
		Papraur	89	NA	146	208	209	652	0	-	9	17	8	34
		Sahuri	101	160	188	196	225	870	3	13	12	31	36	95
	Samho Akha	Akbarpur Barari	417	NA	735	593	244	1,989	5	-	3	0	1	9
Bhagalpur		Saidpur Salha Barar-I	NA	NA	NA	188	178	366	-	-	-	3	5	8
		Saidpur Salha Barar-II	NA	575	575	591	575	2,316	-	1	4	12	29	46
		Narayanpur Laxmipur	NA	NA	41	110	270	421	-	-	3	25	15	43
	Ismailpur	kamlakund	NA	NA	17	27	36	80	-	-	2	1	17	20
		Ismailpur W. Bihta	22	NA	NA	39	91	152	0	-	-	0	6	6
		Amba	NA	226	NA	373	516	1,115	-	74	-	33	8	115
Gaya	Shahkund	Harnadh	49	87	18	143	409	706	1	9	2	3	0	15
		Belthu	NA	NA	NA	NA	296	296	-	-	-	-	13	13
		Khukhari	NA	NA	NA	NA	209	209	-	-	-	-	22	22
	Bathani	Bathani	NA	141	139	127	77	484	-	3	10	5	4	22
		Saren	NA	NA	NA	NA	157	157	-	-	-	-	9	9
		Kespa	NA	52	55	55	280	442	-	14	30	15	8	67
Patna	Tekari	Nepa	NA	NA	150	36	208	394	-	-	2	3	4	9
		Didhora	37	34	140	125	203	539	1	5	5	9	14	34
		Fatehpur	105	238	156	93	36	628	1	1	9	2	13	26
	Belchhi	Korari	45	NA	305	27	290	667	4	0	4	0	0	8
		Belchi	NA	226	231	NA	140	597	-	4	4	-	9	17
		Akauna	NA	NA	NA	146	230	376	-	-	-	7	25	32
	Punpun	NA	118	177	37	NA	332	-	0	3	2	-	5	
	Pothhi	128	137	153	294	NA	712	12	6	18	1	-	37	

Districts	Blocks	Gram Panchayats	No. of work approved by GramSabha					No. of works executed						
			2014-15	2015-16	2016-17	2017-18	2018-19	Total	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Purbi Champaran	Kalyanpur	Bakhri	NA	136	121	228	318	803	-	37	21	26	62	146
		Pakri Dixit	101	65	111	186	142	605	3	8	4	10	9	34
	Phenhara	Parsauni Wazid	124	136	153	204	180	797	4	14	12	5	17	52
		Rupauliya	90	103	19	84	90	386	4	6	62	33	15	120
		Khan P. Madhurpur	NA	NA	NA	89	95	184	-	-	-	6	7	13
Purnea	Amour	Fenhara	106	151	NA	NA	55	312	4	3	-	-	8	15
		Bhawanipur	NA	NA	NA	NA	158	158	-	-	-	-	63	63
		Hafaniya	NA	NA	NA	120	NA	120	-	-	-	4	-	4
	Jalalgarh	Bakainia	NA	NA	NA	NA	NA	0	-	-	-	-	-	0
		Nij Gehuanwa	NA	NA	NA	170	152	322	-	-	-	12	21	33
Saran	Lahladpur	Sountha	NA	NA	NA	NA	187	187	-	-	-	-	9	9
		Akamba	NA	NA	NA	150	257	407	-	-	-	22	9	31
		Dandaspur	NA	99	NA	NA	NA	99	-	3	-	-	-	3
	Marhaura	Banpura	NA	76	NA	NA	NA	76	-	3	-	-	-	3
		Kateyan	NA	99	133	192	186	610	-	2	4	7	17	30
Samastipur	Dalsingh Sarai	Bhualpur	NA	NA	NA	NA	NA	0	-	-	-	-	-	0
		Nautan	NA	NA	NA	NA	NA	0	-	-	-	-	-	0
		Olhanpur	NA	NA	NA	NA	NA	0	-	-	-	-	-	0
	Kalyanpur	Pagra	NA	NA	NA	88	137	225	-	-	-	22	14	36
		Bambaiya Harlal	95	138	NA	NA	115	348	14	10	-	-	0	24
Saharsa	Banma Itahri	Basariya	NA	NA	158	538	247	943	-	-	9	12	34	55
		Kharsand West	580	157	271	605	732	2,345	0	56	22	145	77	300
		Gorai	162	162	87	267	636	1,314	0	1	2	13	0	16
	Jamalnagar	Ajna	62	NA	NA	NA	181	243	2	-	-	-	60	62
		Maharas	101	179	316	303	92	991	9	26	29	23	19	106
Simri Bakhtiyarpur	Rasalpur	Jamalnagar	109	184	98	163	262	816	0	2	9	7	1	19
		Makhar	78	96	169	119	157	619	4	12	16	20	1	53
		Sardiha	209	294	238	325	340	1,406	8	53	40	52	27	180
	Sarouja	Sardiha	74	151	267	474	577	1,543	0	5	18	45	0	68
		Sarouja	57	340	856	445	317	2,015	0	33	45	23	0	101
Total								33,137						2,499

(Source: Gram Sabha register, Annual Action Plan, NAREGASoft and schemes details) NA=Not Available

Appendix-2.2.13
(Reference: Paragraph-2.2.8.1; Page-57)
Statement showing abstract of work executed by Panchayat Samitis (PS)

District	Name of PS	Year	No. of works taken up by PS	Estimated cost of works (₹ in lakh)	No. of works complete	Expenditure on complete works (₹ in lakh)	No. of incomplete works	Expenditure on incomplete works (₹ in lakh)	No. of zero expenditure works
Purbi Champaran	Kalyanpur	2018-19	62	304.39	8	36.75	54	113.70	17
Purnea	Amour	2018-19	53	179.21	15	50.76	38	94.63	9
Saran	Marhaura	2018-19	92	466.69	7	56.27	85	197.40	41
	Lahladpur	2018-19	10	49.39	1	3.68	9	18.52	4
Samastipur	Kalyanpur	2018-19	124	1,019.27	0	0	124	642.11	16
	Dalsinghsarai	2018-19	3	16.41	0	0	3	5.49	0
Saharsa	Simri	2018-19	9	84.99	0	0	9	5.55	4
	Bakhtiyarpur								
Total			353	2,120.35	31	147.46	322	1,077.40	91

(Source: NREGASoft)

Appendix-2.2.14

(Reference: Paragraph-2.2.8.2; Page-58)

Statement showing less expenditure on agricultural and allied works

(₹ in lakh)

District	Year	Total expenditure	Expenditure on agricultural works	Expenditure on agricultural allied works	Expenditure on agricultural and allied works	Expenditure in per cent
Begusarai	2014-15	5,058.65	1,601.09	26.69	1,627.79	32.18
	2015-16	5,228.78	1,512.24	11.04	1,523.26	29.13
	2016-17	6,512.43	1,825.23	0.88	1,826.12	28.04
	2017-18	7,247.66	3,383.84	5.11	3,388.96	46.76
	2018-19	14,750.91	3,905.85	0.12	3,905.97	26.48
Bhagalpur	2014-15	3,459.24	1,366.50	75.18	1,441.67	41.68
	2016-17	6,124.78	3,371.95	228.07	3,600.04	58.78
	2017-18	6,997.09	3,552.76	142.66	3,695.39	52.81
Gaya	2017-18	6,814.67	3,753.90	21.42	3,775.33	55.40
Patna	2014-15	5,003.12	340.32	100.67	441.00	8.81
	2015-16	3,237.37	155.62	35.16	190.80	5.89
	2017-18	3,474.62	1,514.54	477.25	1,991.79	57.32
	2018-19	6,210.75	3,038.79	233.27	3,272.06	52.68
Purbi Champaran	2014-15	6,530.64	1,710.11	68.53	1,778.64	27.24
	2015-16	8,872.54	1,725.39	186.74	1,912.15	21.55
	2016-17	10,673.14	3,673.87	371.95	4,045.82	37.91
	2017-18	10,414.13	4,017.93	215.67	4,233.58	40.65
	2018-19	17,115.46	7,843.67	18.92	7,862.58	45.94
Purnea	2014-15	2,813.85	744.91	13.49	758.40	26.95
	2015-16	6,079.68	757.64	14.82	772.46	12.71
	2016-17	6,455.88	1,723.98	23.44	1,747.42	27.07
	2017-18	7,662.96	3,931.47	68.60	4,000.09	52.20
	2018-19	14,303.14	7,982.78	32.98	8,015.78	56.04
Saran	2014-15	2,690.46	855.92	70.07	925.97	34.42
	2015-16	6,593.26	2,540.69	230.39	2,771.06	42.03
	2016-17	12,038.29	6,286.25	465.31	6,751.54	56.08
	2017-18	12,921.45	5,371.74	351.56	5,723.28	44.29
	2018-19	1,5201.50	7,521.41	58.69	7,580.09	49.86
Samastipur	2014-15	4,905.62	1,741.78	130.20	1,871.97	38.16
	2015-16	7,394.88	3,014.74	34.26	3,048.99	41.23
	2016-17	11,366.19	5,880.01	37.43	5,917.44	52.06
	2018-19	18,893.52	10,935.44	71.68	11,007.12	58.26
Saharsa	2014-15	3,066.83	1,486.27	8.63	1,494.90	48.74

(Source: NREGASoft)

Appendix-2.2.15
(Reference: Paragraph-2.2.8.2; Page-59)
Statement showing Target and Achievement of focus area

District	Period	Construction of Anganwadi kendra		Farm Pond/dugwell		IHHLs		Vermi/NADEP (Compost tank)		Road Side Plantation (no. of plants)	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
Begusarai	2016-19	26	0	497	55	45,415	1,992	955	1,031	90,000	7,600
Bhagalpur	2016-19	45	0	375	81	35,132	344	838	170	1,66,200	43,600
Gaya	2016-19	107	0	1,310	394	57,865	170	4,694	208	4,86,200	75,013
Patna	2016-19	104	1	550	111	60,444	14	1,119	20	3,81,400	11,202
Purbi Champaran	2016-19	124	0	1,045	371	83,325	165	3,530	281	2,22,600	800
Purnea	2016-19	77	0	509	239	52,812	746	2,439	1,498	1,71,800	1,600
Saran	2016-19	51	1	595	765	32,208	394	2,037	58	7,38,000	1,800
Samastipur	2016-19	68	3	712	124	81,845	511	8,426	266	8,42,400	54,600
Saharsa	2016-19	75	10	362	52	49,723	0	275	7	3,65,400	3,200
Total		677	15	5,955	2,192	4,98,769	4,336	24,313	3,539	34,64,000	1,99,415

(Source: Budget document GoB, NREGASoft and information furnished by units)

Appendix-2.2.16
(Reference: Paragraph-2.2.8.2; Page-59)

Statement showing detail of plantation work executed during 2014-19 in test-checked Blocks

Sl. No.	District	Block	Total no. of GPs	No. of GPs undertaken plantation work	No. of works sanctioned	Estimated amount of works (₹ in lakh)	No. of works undertaken	Expenditure on undertaken works (₹ in lakh)	No. of works closed in midway	Expenditure on closed works (₹ in lakh)	No. of GPs not started/ executed work
1	Begusarai	Barauni	18	17	878	1,610.66	758	460.67	37	2.14	1
		Samho Akha	3	0	0	0	0	0	0	0	3
2	Bhagalpur	Ismaipur	5	5	25	67.09	14	4.49	0	0	4
		Shah Kund	19	19	95	342.01	49	16.18	30	4.52	6
3	Gaya	Bathani	8	8	94	489.73	57	35.23	26	24.57	0
		Tekari	23	15	42	149.03	12	2.22	11	1.03	16
4	Patna	Belchi	7	6	13	59.21	9	2.15	8	0.71	3
		Punpun	14	10	22	66.85	8	1.10	3	0.34	11
5	Purbi Champaran	Kalyanpur	24	6	14	46.47	7	20.61	0	0	22
		Phenhara	6	4	39	107.89	39	34.54	1	0.33	2
6	Purnea	Amour	25	25	176	457.78	111	95.23	47	30.32	3
		Jalalgarh	10	10	52	210.81	18	18.85	7	7.05	5
7	Saran	Lahladpur	8	6	35	94.59	8	7.69	0	0	4
		Marhaura	21	15	220	542.61	178	151.33	15	5.66	8
8	Samastipur	Dalsingh Sarai	16	16	641	1,667.65	497	459.78	109	23.67	1
		Kalyanpur	31	30	1,144	2,449.89	752	394.05	301	70.68	7
9	Saharsa	Banma Itahri	7	3	4	24.65	1	0.15	0	0	6
		Simri Bakhtiyarpur	22	10	22	31.26	3	0.13	0	0	21
Total			267	205	3,516	8,418.18	2,521	1,704.40	595	171.02	123

(Source: NREGASoft)

Appendix-2.2.17
(Reference: Paragraph-2.2.8.2; Page-61)
Statement showing construction of earthen road in test-checked GPs

(₹ in lakh)

District	Block	Name of Unit	No. of works	Estimated cost	Expenditure
Begusarai	Barauni	GP Sahuri	2	11.77	11.38
Bhagalpur	Ismailpur	GP Narayanpur Laxmipur	7	12.57	10.90
		GP Kamlakund	9	19.72	18.40
		GP Ismailpur West Bihta	4	8.73	1.82
	Shah Kund	GP Amba	1	4.07	2.63
Gaya	Bathani	GP Bathani	3	11.79	4.59
		GP Saren	2	9.97	4.30
	Tekari	GP Kespa	2	5.92	3.73
		GP Didhora	2	9.39	3.49
Patna	Belchi	GP Fatehpur	4	6.20	5.71
		GP Korari	2	1.97	1.74
		GP Belchi	1	0.92	0.69
	Punpun	GP Akauna	2	10.61	8.92
		GP Pothhi	2	2.45	2.29
Purbi Champaran	Kalyanpur	GP Bakhri	20	63.56	59.89
		GP Pakri Dixit	3	9.88	7.05
		GP ParsauniWazid	9	29.71	18.30
	Phenhara	GP Rupauliya	4	3.43	2.29
Purnea	Amour	PS Amour	3	7.84	7.31
		GP Bhawanipur	54	116.97	109.34
		GP Hafaniya	5	12.78	12.46
		GP Bakainia	18	49.04	44.87
	Jalalgarh	GP NijGehuanwa	13	25.37	23.86
		GP Sountha	3	4.56	3.68
		GP Akamba	16	35.60	28.02
Saran	Lahladpur	GP Dandaspur	2	4.80	3.67
	Marhaura	GP Bhualpur	4	27.25	26.54
		GP Nautan	5	10.69	10.36
		GP Olhanpur	1	1.01	0.96
Saharsa	Banma Itahri	GP Maharas	12	47.44	33.50
		GP Jamalnagar	2	14.83	10.10
		GP Rasalpur	3	16.93	12.57
	Simri Bakhtiyarpur	GP Makhar	7	51.66	48.56
		GP Sarouja	1	4.92	3.39
Total		34 GPs and 1PS	228	654.35	547.31

(Source: NREGASoft)

Appendix-2.2.18

(Reference: Paragraph-2.2.8.3; Page-63)

Statement showing details of works executed beyond Annual Plan

(₹ in lakh)

District	Block	Name of GP	Year	No. of works	Estimated Cost	Expenditure	Total no. of works approved by Gram Sabha
Bhagalpur	Shahkund	Amba	2015-16	1	1.99	0.55	226
Gaya	Bathani	Saren	2018-19	8	20.57	10.52	157
	Tekari	Nepa	2016-17	2	8.26	3.62	150
			2017-18	2	7.07	1.96	36
Patna	Belchi	Fatehpur	2016-17	1	3.08	3.02	156
			2018-19	7	16.32	8.85	36
		Korari	2016-17	3	2.98	2.54	305
Purnea	Jalalgarh	Nij	2017-18	4	5.82	5.30	170
		Gehuanwa	2018-19	15	37.58	27.13	152
		Sontha	2018-19	1	2.87	2.57	187
		Akamba	2017-18	14	19.16	4.53	150
			2018-19	4	5.76	3.58	257
Saran	Lahladpur	Kateyan	2018-19	11	41.03	27.51	186
Samastipur	Dalsingh-sarai	Pagra	2017-18	22	68.01	32.44	88
			2018-19	10	17.76	5.95	137
		Bambaiya Harlal	2015-16	5	-	7.96	138
		Basariya	2018-19	1	1.45	1.08	247
Total		12		111	259.71	149.11	2,778

(Source: Gram Sabha register, Detail of works executed)

Appendix-2.2.19

(Reference: Paragraph- 2.2.8.3; Page-63)

Statement showing non-generation (zero) of mandays in test-checked Blocks

District	Block	Name of GPs	Period
Saharsa	Banma Itahari	Gourdour	2014-15
			2015-16
		Jamal Nagar	2014-15
	Simri Bakhtiyarpur	Bakhtiyarpur	2014-15
		Bhatauni	2014-15
		Sardiha	2014-15
		Sitanabad South	2014-15
Samastipur	Kalyanpur	Belsandi	2014-15
Gaya	Tekari	Paluhar	2014-15
		Sanda	2014-15
		Mahamna	2015-16
		Mau	2015-16
		Nepa	2015-16
		Noni	2015-16
			2015-16
Purnea	Amour	Bakainia Bareli	2014-15
		Majhawa Hat	2015-16
		Nitendar	2015-16
	Jalalgarh	Jalalgarh	2015-16
Saran	Lahladpur	Dandaspur	2014-15
		Kateyan	2014-15
		Bashi	2015-16
		Dayalpur	2015-16
Total	7 Blocks	21 GPs	

(Source: NREGASoft)

Appendix-2.2.20
(Reference: Paragraph-2.2.8.4; Page-67)
Statement showing irregularities in muster rolls

Sl. No.	Name of GPs/PS	Types of irregularities	Amount involved (₹ in lakh)	Remarks
1.	Narayanpur Laxmipur, Maharas, Mahkar	MR rejected	0.70	17 filled MR of 53 labours for 396 mandays amounting to ₹ 70,092 were rejected by the PO.
2.	Olhanpur, Bhualpur and Southa	Wage Payment	0.10	5 workers got wages amounting to ₹ 6,018 for 34 days without doing work while 2 workers did not get wages amounting to ₹ 4,425 despite 25 days present at work.
3.	Nepa, Rasalpur, Maharas, Jamal Nagar, Mahkar, Banpura, Bhulpur, Olhanpur, Southa	MR not certified/ signed by PO	24.47	157 MRs of 1,335 workers for 13,864 mandays in 22 works amounting to ₹ 24.47 lakh was not authorised by the PO.
4.	Babhangama, Paprapur, Sahuri, Maharas, Rasalpur, Sardiha, Banpura and Southa	Cutting in signature/ overwriting of attendance	0.85	51 MRs of 478 mandays for amounting ₹ 84,606 in which Signature of workers were over written/cut/tampered.
5.	PS-Kalyanpur	Wages paid without maintaining of MRs	4.54	₹ 4.54 lakh paid to 224 labours for 2562 mandays through 24 blank MRs.
6.	Papraur, Sahuri, Akabarpur Barari, Gorai, Bambaiya harlal, PS-Dalsinghsarai, Southa, PS-Marhaura	Signature/LTI not made on MRs	6.20	₹ 6.20 lakh paid to 296 labours for 3,501 days without taking signature/LTI of the workers.
7.	Olhanpur and Southa	MR printed after starting of work	1.56	In three works 19 MRs amounting to ₹ 1.56 lakh for 882 mandays were issued after the commencement of work
8.	Bakenia Bareli	MR generated after the closing of MB	0.33	In one work four MRs amounting to ₹ 33,453 for 189 mandays were generated after closure of Measurement Book.
	Total		38.74	21,931 mandays

(Source: Scheme files of test-checked units)

Appendix-2.2.21
(Reference: Paragraph-2.2.9.1; Page-67)
Statement showing shortage of Manpower

District	PO			EE			AE			JE			PTA			Accountant			Computer Operator/ Executive Assistant			PRS		
	SS	PIP	Shortage	SS	PIP	Shortage	SS	PIP	Shortage	SS	PIP	Shortage	SS	PIP	Shortage	SS	PIP	Shortage	SS	PIP	Shortage	SS	PIP	Shortage
Begusarai	22	15	7	1	1	0	2	1	1	26	24	2	67	26	41	18	15	3	18	18	0	270	177	93
Bhagalpur	19	10	9	1	1	0	2	1	1	24	15	9	63	18	45	16	11	5	16	15	1	254	168	86
Gaya	24	22	2	1	1	0	2	1	1	24	17	7	87	49	38	24	11	13	24	14	10	332	212	120
Patna	28	20	8	1	1	0	2	1	1	33	19	14	86	42	44	23	6	17	23	7	16	348	205	143
Purbi Champanan	32	21	11	1	1	0	2	1	1	41	18	23	108	43	65	27	6	21	27	18	9	429	229	200
Purnea	17	13	4	1	0	1	2	0	2	25	18	7	65	28	37	14	9	5	17	4	13	264	186	78
Saran	20	11	9	1	1	0	2	1	1	33	26	7	65	38	27	20	16	4	20	16	4	323	268	55
Samastipur	21	17	4	1	1	0	2	1	1	38	32	6	101	40	61	20	15	5	20	18	2	381	260	121
Saharsa	10	8	2	1	0	1	1	1	0	15	15	0	19	19	0	10	9	1	10	4	6	151	116	35
Total	193	137	56	9	7	2	17	8	9	259	184	75	661	303	358	172	98	74	175	114	61	2752	1821	931

(Source: Information provided by the test-checked DRDA)

Appendix-2.2.22
(Reference: Paragraph-2.2.9.2; Page-69)
Statement showing status of construction of Bharat Nirman Rajiv Gandhi
Sewa Kendra (MGNREGA Bhawan)

District	No. of MGNREGA Bhawans proposed			No. of MGNREGA Bhawans sanctioned			Completed MGNREGA Bhawan			Functional MGNREGA Bhawan		
	PS	GP	Total	PS	GP	Total	PS	GP	Total	PS	GP	Total
Begusarai	18	257	275	4	86	90	0	0	0	0	0	0
Bhagalpur	16	242	258	15	242	257	0	12	12	1	6	7
Gaya	24	332	356	22	332	354	1	35	36	1	0	1
Patna	23	332	355	9	150	159	0	29	29	0	12	12
Purbi Champanan	27	411	438	4	190	194	0	11	11	0	1	1
Purnea	14	251	265	14	245	259	3	82	85	13	116	129
Saran	20	330	350	14	184	198	1	21	22	2	0	2
Samastipur	20	381	401	7	302	309	0	41	41	0	19	19
Saharsa	10	151	161	7	150	157	0	4	4	0	0	0
Total	172	2,687	2,859	96	1,881	1,977	5	235	240	17	154	171

(Source: NREGASoft)

Appendix- 2.2.23

(Reference: Paragraph-2.2.10.1; Page-72)

Statement showing details of Gram Sabha meeting in which quorum was not fulfilled

District	Block	Name of GP	Year	Total no. of voters	1/20 of total voters	No. of members present in the meeting	Less presence	Percentage of members present	No. of meetings in which quorum was not fulfilled
1	2	3	4	5	6	7	8 (6-7)	9	10
Begusarai	Barauni	Papraur	2016-17	7,071	354	213	141	3.01	1
		Bhabhangama	2015-16	7,690	385	78	307	1.01	4
			2016-17	7,690	385	166	219	2.16	
			2017-18	7,690	385	166	219	2.16	
			2018-19	7,690	385	155	230	2.02	
	Shambo Akha	Akbarpur Barari	2014-15	7,663	383	235	148	3.07	4
			2015-16	7,663	383	144	239	1.88	
			2017-18	7,663	383	61	322	0.80	
			2018-19	7,663	383	150	233	1.96	
		Saidpur Salha-1	2017-18	6,296	315	247	68	3.92	2
			2018-19	6,296	315	177	138	2.81	
Bhagalpur	Ismailpur	Kamlakund	2017-18	1,905	95	51	44	2.68	2
			2018-19	1,905	95	75	20	3.94	
		Narayanpur Laxmipur	2016-17	6,107	305	19	286	0.32	3
			2017-18	6,107	305	79	226	1.29	
			2018-19	6,107	305	126	179	2.06	
		Ismailpur West Bihta	2014-15	4,048	202	171	31	4.22	1
	Shahkund	Amba	2015-16	8,117	406	208	198	2.56	3
			2017-18	8,117	406	98	308	1.21	
			2018-19	8,117	406	93	313	1.15	
		Harnadh	2014-15	6,692	335	168	167	2.51	5
			2015-16	6,692	335	113	222	1.69	
			2016-17	6,692	335	86	249	1.29	
			2017-18	6,692	335	200	135	2.99	
			2018-19	6,692	335	224	111	3.35	
		Belthu	2017-18	6,902	345	34	311	0.49	2
			2018-19	6,902	345	232	113	3.36	
Gaya	Tekari	Kespa	2015-16	5,030	252	88	164	1.75	3
			2016-17	5,030	252	106	146	2.11	
			2018-19	5,030	252	64	188	1.27	
	Bathani	Bathani	2015-16	5,385	269	101	168	1.88	4
			2016-17	5,385	269	92	177	1.71	
			2017-18	5,385	269	110	159	2.04	
			2018-19	5,385	269	149	120	2.77	
		Saren	2018-19	5,125	256	103	153	2.01	1
		Khukkhari	2018-19	7,493	375	98	277	1.31	1

District	Block	Name of GP	Year	Total no. of voters	1/20 of total voters	No. of members present in the meeting	Less presence	Percentage of members present	No. of meetings in which quorum was not fulfilled
1	2	3	4	5	6	7	8 (6-7)	9	10
Patna	Punpun	Punpun	2015-16	7,419	371	119	252	1.60	3
			2016-17	7,419	371	329	42	4.43	
			2017-18	7,419	371	140	231	1.89	
		Akauna	2017-18	7,671	384	155	229	2.02	2
			2018-19	7,671	384	166	218	2.16	
		Pothahi	2014-15	8,062	403	188	215	2.33	4
			2015-16	8,062	403	234	169	2.90	
			2016-17	8,062	403	117	286	1.45	
			2017-18	8,062	403	195	208	2.42	
	Belchhi	Fatehpur	2014-15	6,344	317	202	115	3.18	5
			2015-16	6,344	317	203	114	3.20	
			2016-17	6,344	317	78	239	1.23	
			2017-18	6,344	317	38	279	0.60	
			2018-19	6,344	317	57	260	0.90	
		Korari	2014-15	6,378	319	214	105	3.36	4
			2016-17	6,378	319	95	224	1.49	
			2017-18	6,378	319	90	229	1.41	
			2018-19	6,378	319	105	214	1.65	
		Belchhi	2015-16	6,152	308	292	16	4.75	2
			2018-19	6,152	308	195	113	3.17	
Purbi Champaran	Kalyanpur	Bakhri	2015-16	6,801	340	52	288	0.76	4
			2016-17	6,801	340	69	271	1.01	
			2017-18	6,801	340	81	259	1.19	
			2018-19	6,801	340	70	270	1.03	
		Pakri Dixit	2014-15	6,764	338	101	237	1.49	3
			2015-16	6,764	338	84	254	1.24	
			2018-19	6,764	338	97	241	1.43	
		Parsauni Wazid	2014-15	8,313	416	151	265	1.82	4
			2015-16	8,313	416	101	315	1.21	
			2017-18	8,313	416	130	286	1.56	
			2018-19	8,313	416	95	321	1.14	
	Phenhara	Phenhara	2014-15	9,912	496	64	432	0.65	3
			2015-16	9,912	496	38	458	0.38	
			2018-19	9,912	496	248	248	2.50	
		Khan Pipra	2017-18	7,928	396	159	237	2.01	2
			2018-19	7,928	396	73	323	0.92	
		Rupauliya	2014-15	8,056	403	66	337	0.82	5
			2015-16	8,056	403	40	363	0.50	
			2016-17	8,056	403	53	350	0.66	
			2017-18	8,056	403	364	39	4.52	
			2018-19	8,056	403	137	266	1.70	

District	Block	Name of GP	Year	Total no. of voters	1/20 of total voters	No. of members present in the meeting	Less presence	Percentage of members present	No. of meetings in which quorum was not fulfilled
1	2	3	4	5	6	7	8 (6-7)	9	10
Purnea	Amour	Bhawanipur	2018-19	7,380	369	131	238	1.78	1
		Hafaniya	2017-18	6,066	303	288	15	4.75	2
			2018-19	6,066	303	86	217	1.42	
	Jalalgarh	Akamba	2017-18	7,759	388	149	239	1.92	2
			2018-19	7,759	388	53	335	0.68	
		Nij Gehuanwa	2017-18	7,665	383	202	181	2.64	2
			2018-19	7,665	383	192	291	2.49	
		Sountha	2018-19	4,556	228	71	157	1.56	1
Saran	Lahladpur	Dandaspur	2015-16	7,248	362	21	341	0.29	1
		Banpura	2015-16	6,644	332	29	303	0.44	1
		Kateyan	2015-16	6,134	307	91	216	1.48	4
			2016-17	6,134	307	179	128	2.92	
			2017-18	6,134	307	55	252	0.90	
			2018-19	6,134	307	17	290	0.28	
Samastipur	Kalyanpur	Ajna	2014-15	8,229	411	147	264	1.79	2
			2018-19	8,229	411	133	278	1.61	
		Gorai	2014-15	6,665	333	133	200	2.00	5
			2015-16	6,665	333	168	165	2.52	
			2016-17	6,665	333	65	268	0.98	
			2017-18	6,665	333	175	158	2.63	
			2018-19	6,665	333	205	128	3.08	
		Kharsand west	2014-15	6,710	336	181	155	2.70	5
			2015-16	6,710	336	181	155	2.70	
			2016-17	6,710	336	167	169	2.49	
			2017-18	6,710	336	96	240	1.43	
			2018-19	6,710	336	198	138	2.95	
	Dalsingh Sarai	Bambaiya Harlal	2014-15	4,237	212	108	104	2.55	3
			2015-16	4,237	212	126	86	2.97	
			2018-19	4,237	212	58	154	1.37	
		Basariya	2016-17	7,667	383	295	88	3.85	3
			2017-18	7,667	383	211	172	2.75	
			2018-19	7,667	383	366	17	4.77	
		Pagra	2017-18	6,917	346	132	214	1.91	2
			2018-19	6,917	346	119	227	1.72	

District	Block	Name of GP	Year	Total no. of voters	1/20 of total voters	No. of members present in the meeting	Less presence	Percentage of members present	No. of meetings in which quorum was not fulfilled
1	2	3	4	5	6	7	8 (6-7)	9	10
Saharsa	Simri bakhtiyarpur	Mahkhar	2014-15	5,449	272	174	98	3.19	5
			2015-16	5,449	272	232	40	4.26	
			2016-17	5,449	272	225	47	4.13	
			2017-18	5,449	272	233	39	4.28	
			2018-19	5,449	272	253	19	4.64	
		Sardiha	2014-15	5,532	277	189	88	3.42	5
			2015-16	5,532	277	166	111	3.00	
			2016-17	5,532	277	136	141	2.46	
			2017-18	5,532	277	172	105	3.11	
			2018-19	5,532	277	243	34	4.39	
		Sarouja	2014-15	9,531	477	209	268	2.19	4
			2015-16	9,531	477	299	178	3.14	
			2017-18	9,531	477	92	385	0.97	
			2018-19	9,531	477	190	287	1.99	
	Banma Itahri	Maharas	2014-15	6,239	312	265	47	4.25	5
			2015-16	6,239	312	226	86	3.62	
			2016-17	6,239	312	219	93	3.51	
			2017-18	6,239	312	275	37	4.41	
			2018-19	6,239	312	120	192	1.92	
		Jamal Nagar	2014-15	7,106	355	218	137	3.07	5
			2015-16	7,106	355	223	132	3.14	
			2016-17	7,106	355	336	19	4.73	
			2017-18	7,106	355	168	187	2.36	
			2018-19	7,106	355	75	280	1.06	
		Rasalpur	2014-15	6,295	315	123	192	1.95	5
			2015-16	6,295	315	57	258	0.91	
			2016-17	6,295	315	138	177	2.19	
			2017-18	6,295	315	93	222	1.48	
			2018-19	6,295	315	140	175	2.22	
			Total						140

(Source: Gram Sabha proceeding register and voter list)

Appendix-2.2.24
(Reference: Paragraph-2.2.10.2 Page-73)
Statement showing status of funds received for construction
of Anganwari Kendras (AWCs)

(Amount in ₹)

District	No. of AWCs to be constructed	Amount received from ICDS		Amount transferred to POs		Amount refunded to ICDS	Amount lying with DRDA	Remarks
		Amount	Date	Amount	Date			
Begusarai	26	52,00,000	22.02.2018, 31.03.2018	40,00,000	13.09.2018	0	12,00,000	
Bhagalpur	45	46,00,000	-	46,00,000	28.05.2019, 06.09.2019	0	0	₹44,00,000 for construction of 22 AWCs was not demanded by six Blocks.
Purbi Champaran	51	1,02,00,000	24.10.2018	64,00,000	10.11.2018, 23.09.2019	0	41,43,660	
Purnea	39	78,00,000	05.06.2017	76,00,000	08.01.2018	0	2,00,000	₹ 7,60,00,000 surrendered to GoB by DPO, ICDS, Purnea
Saran	91	1,82,00,000	30.04.2018	6,00,000	19.01.2019	0	1,76,00,000	
Samastipur	118	2,36,00,000	23.08.2017	28,00,000	06.02.2018 to 17.07.2019	0	2,32,52,598	
Saharsa	89	1,78,00,000	26.03.2018	8,00,000	27.03.2019 to 29.05.2019	1,40,00,000	30,00,000	
Total	459	8,74,00,000		2,68,00,000		1,40,00,000	4,93,96,258	

(Source: Cash Book and concerning files)

Appendix-2.2.25

(Reference: Paragraph-2.2.10.2; Page-74)

Statement showing generation of MRs after completion of IAY/PMAY houses during 2018-19

District	Block	Name of GP	No. of Houses	No. of MRs generated after completion of houses	Mandays provided
Begusarai	Shambo Akha	Akbarpur Barari	21	139	1,799
		Saidpur Salhai I	16	79	1,052
		Saidpur Salhai II	13	66	955
	Barauni	Babhangama	5	25	312
Bhagalpur	Shahkund	Amba	10	20	287
		Belthu	2	8	114
	Ismailpur	Kamalkund	12	29	387
		Ismaipur West Bhatta	2	2	20
Gaya	Bathani	Khukhri	9	23	345
		Saren	8	15	225
		Bathani	5	12	180
	Tekari	Didhora	11	20	298
		Nepa	26	55	766
		Kespa	11	36	514
Patna	Belchhi	Korari	1	1	16
		Fatehpur	9	13	145
	Punpun	Punpun	22	56	654
		Akauna	6	15	210
		Pothhi	11	23	350
Purbi Champaran	Fenhara	Fenhara	8	50	644
		Khan Pipra Madhupur	5	21	251
		Rupauliya	12	65	848
	Kalyanpur	Bakhari	11	68	938
		Pakri Dixit	10	67	900
		Parsauni Wazid	11	67	941
Purnea	Jalalgarh	Akamba	4	4	58
		Sountha	6	23	338
		Nej Gehuyan	4	6	90
	Amour	Bhawanipur	10	25	321
		Bakaniya Bareli	10	17	238
		Hafainiya	4	8	112
Saran	Lahladpur	Banpura	9	49	604
		Kateyan	4	18	238
Samastipur	Kalyanpur	Gorai	10	21	336
	Total	34 GPs	318	1,146	15,486

(Source: NREGASoft)

Appendix-2.2.26
(Reference: Paragraph-2.2.10.3; Page-75)
Statement showing finance of the test-checked districts as per the MIS in NREGASoft

District	Year	OB	Receipt				Expenditure					Total	CB		
			Release of current year	Authorisation of EFMS	Misc Receipt	Money refunded by PO to DPC	Total availability	On unskilled wages	On semi-skilled and skilled wages	On material	Tax			Rec Exp	Non Rec Exp
Bhagalpur	2014-15	1477.69	2277.55	304.71	21.52	164.23	4660.43	1292.78	3.24	1570.9	5.83	408.92	3.39	3285.06	1375.37
	2015-16	629.7	315.53	4349.64	0	290.50	4828.54	2815.13	13.36	1269.74	16.83	419.88	0	4534.95	293.59
	2016-17	440.04	0	5333.56	0	0	5773.61	3613.09	14.60	1219.94	66.21	394.41	0	5308.24	465.36
	2017-18	420.08	0	8034.23	11.32	0	8465.63	4521.14	50.67	3062.63	120.79	310.16	0.92	8066.31	399.32
	2018-19	479.69	0	10941.96	6.48	0	11428.13	6606.66	65.62	4160.5	2.68	94.96	0	10930.42	497.71
	2014-15	1010.15	3837.48	269.53	20.77	110.17	4809.37	1862.93	13.46	1874.81	49.14	233.09	1.25	4034.68	774.69
Begusarai	2015-16	901.84	0	6017.67	5.58	223.27	6518	1894.32	39.16	3579.54	60.70	421.18	0	5994.88	523.12
	2016-17	505.5	0	6163.23	0	0.11	6668.74	2016.03	79.25	3595.03	4.42	444.69	0	6139.41	529.32
	2017-18	566.06	0	8481.94	9.84	0	9057.84	3369.62	113.38	4641.67	59.27	279.16	0.45	8463.54	594.31
	2018-19	629.44	0	9782.45	14.56	0	10300.36	4086.49	115.13	5337.46	105.65	112.67	0.50	9757.91	542.45
	2014-15	2264.28	6638.92	3.77	34.42	353.72	8148.33	3955.40	3.92	1381.32	5.88	421.66	3.76	5771.93	2376.40
	2015-16	2093.56	0	1979.2	4.90	0	4052.29	1477.07	17.73	221.16	1.41	270.52	0.59	1988.48	2063.81
Gaya	2016-17	1728.03	0	6348.50	1.07	0	8078.05	4746.60	57.99	1085.34	51.84	362.49	0.11	6304.36	1773.68
	2017-18	1846.39	0	9030.58	11.62	0	10888.59	5457.67	119.56	2766.98	175.86	451.12	0	8971.20	1917.39
	2018-19	1778.62	0	9269.74	13.30	42.70	10836.78	7019.20	117.53	1921.7	139.76	39.61	0	9237.79	1598.98
	2014-15	3848.43	5027.57	0	4.45	167.00	7813.50	88.83	57.49	4384.25	11.76	237.85	0.56	4780.74	3032.76
	2015-16	4453.06	0	0	8.38	0	4461.44	0	48.65	1948.58	2.79	13.19	0.50	2013.71	2447.73
	2016-17	3668.9	0	3095.66	0	107.05	6764.57	2307.38	49.84	45.12	0	673.53	1.55	3077.42	3687.15
Patna	2017-18	3488.31	0	5316.68	12.45	0.02	8817.43	4599.68	73.33	441.05	1.70	194.01	0.40	5310.18	3507.25
	2018-19	3627.35	0	6132.39	12.4	0	9772.13	4858.07	60.62	1105.19	10.18	77.32	0.12	6111.5	3660.64

Audit Report (General, Social and Economic Sectors) for the year ended March 2019

District	Year	OB	Receipt				Total availability	Expenditure					Total	CB	
			Release of current year	Authorisation of EFMS	Misc Receipt	Money refunded by PO to DPC		On unskilled wages	On semi-skilled and skilled wages	On material	Tax	Rec Exp			Non Rec Exp
Purbī Champaran	2014-15	2007.34	5085	75.00	98.37	113.10	7227.99	2342.47	31.66	2514.46	31.85	527.04	2.66	5450.14	1777.85
	2015-16	1126.53	0	8609.82	0	27.13	9562.24	5631.62	51.21	2665.76	17.47	231.48	0.09	8597.63	964.62
	2016-17	643.69	0	10038.82	0	0	10682.50	7224.07	61.87	2201.78	60.02	390.24	0	9937.98	744.52
	2017-18	645.6	0	12495.17	14.3	0	13155.07	6833.80	104.61	4813.30	180.73	492.15	0	12424.59	730.48
	2018-19	746.35	0	14338.05	3489.44	0	0	18428.83	9734.87	131.98	4217.26	66.73	131.44	0.61	14282.89
Purnea	2014-15	1123.4	3174.61	1.38	43.05	68.85	4165.02	1575.38	4.92	1508.71	9.34	357.56	2.32	3458.23	706.80
	2015-16	1033.3	0	5098.66	0	0	6131.96	3772.81	19.32	1132.61	5.01	189.93	0.04	5119.73	1012.23
	2016-17	1053.08	0	6545.83	0	0	7598.91	4430.81	47.16	1559.71	83.20	363.14	0	6484.03	1114.88
	2017-18	1117.89	0	8669.44	6.36	0	9793.69	5029.08	83.37	3148.20	122.43	250.86	0	8633.94	1159.75
	2018-19	1350.32	0	13132.74	8.86	26.73	14462.78	8593.30	101.94	4199.75	120.82	83.60	0	13099.42	1363.36
Saran	2014-15	879.12	2793.30	0	77.22	45.75	3700.93	1320.49	20.92	1222.79	10.22	280.69	0.1	2855.21	845.73
	2015-16	955.9	0	6669.06	26.68	16.2	7481.63	4400.70	64.97	1708.77	59.48	581.99	0	6815.91	665.72
	2016-17	809.84	0	9735.00	0.27	0	10545.10	5580.28	98.32	3195.08	150.17	768.44	0.42	9792.70	752.41
	2017-18	893.26	0	15037.23	17.06	0	15947.54	8084.58	192.42	5954.51	289.96	494.69	0	15016.16	931.39
	2018-19	993.74	0	14273.51	25.67	0	15183.70	9895.55	133.79	3884.10	217.21	103.34	0	14233.99	949.71
Samastipur	2014-15	1931.8	3029.92	0.47	17.22	0	4979.42	1338.59	10.02	1839.99	2.69	323.31	0.02	3514.62	1464.80
	2015-16	1237.65	0	7007.28	61.34	0	8306.27	4391.86	59.36	2199.71	5.05	503.29	0	7159.27	1147.01
	2016-17	1073.83	0	10186.75	0	0	11260.58	6258.96	67.49	3139.68	32.77	641.86	0	10140.77	1119.82
	2017-18	1141.57	0	13657.33	21.76	0	14820.67	8019.03	119.65	5002.84	76.39	409.88	0.25	13628.03	1192.65
	2018-19	1220.78	0	16648.88	16.53	0	17793.22	11815.57	136.01	4407.66	74.09	138.06	0	16572.19	1221.03
Saharsa	2014-15	531.42	3725.35	0.58	23.77	0.04	4281.08	2436.81	62.73	1539.94	1.09	216.21	0.42	4257.19	23.89
	2015-16	312.96	0	6341.41	0.45	0	6654.82	4440.92	111.66	1578.65	13.84	278.73	1.16	6424.97	229.85
	2016-17	271.97	0	12008.95	0	0	12280.92	8960.14	164.34	2598.11	40.59	177.16	1.77	11942.11	338.81
	2017-18	258.24	0	11810.14	10.66	0	12079.04	7645.44	239.33	3403.27	63.97	452.12	16.5	11820.62	258.42
	2018-19	448.82	0	9983.92	12.22	0	10243.97	8578.33	145.55	1126.45	13.19	20.39	1.6	9885.51	358.46

(Source: NAREGASoft)

Appendix-2.2.27
(Reference: Paragraph-2.2.10.3; Page-77)
Statement showing release of grants under MGNREGS by the GoI and its credit in SEGF

Year	Central Government release order date	Release amount (in ₹)	Date of receipt in State Treasury	Grace Period (Receipt in State Treasury+3 day)	Date of credit in SEGF Account	Delay in days	Interest amount (in ₹)
2014-15	No. G-31011/3/2014-MGNREGA-V Sl.No.1 Date: 03.04.2014	2,02,41,00,000	07.04.2014	10.04.2014	02.05.2014	22	1,46,40,065.75
	No. G-31011/3/2014-MGNREGA-V Sl.No.34 Date: 23.05.2014	3,11,00,00,000	27.05.2014	30.05.2014	06.06.2014	8	81,79,726.03
	No. G-31011/3/2014-MGNREGA-V Sl. No. 61 Date: 19.08.2014	2,56,40,86,000	22.08.2014	31.08.2014	06.09.2014	7	59,00,910.25
	No. G-31011/3/2014-MGNREGA-V Sl. No. 114 Date: 08.01.2015	1,89,86,38,000	09.01.2015	12.01.2015	25.02.2015	45	2,80,89,438.90
	Total	9,59,68,24,000					5,68,10,140.93
2015-16	No. J-12014/3/2015-MGNREGA-V Sl. No. 3 Date: 07.04.2015	2,37,54,17,000	10.04.2015	13.04.2015	26.05.2015	43	3,35,81,237.59
	No. J-12014/3/2015-MGNREGA-V Sl.No 44 Date: 06.07.2015	7,86,58,09,000	08.07.2015	11.07.2015	23.07.2015	12	3,10,32,232.77
	Total	10,24,12,26,000					6,46,13,470.36
2016-17	F. No. G-31011/3/2016-MGNREGA-V Sl. No.81 Dated: 24.06.2016	2,35,00,00,000	30.06.2016	03.07.2016	27.07.2016	24	1,85,42,465.75
	F. No. G-31011/3/2016-MGNREGA-V (Pt-II) Sl. No.108 Dated: 12.09.2016	1,17,32,50,000	16.09.2016	19.09.2016	10.10.2016	21	81,00,246.58
	F. No. G-31011/3/2013-MGNREGA-V (pt-II) Sl. No. 117 Date: 02.11.2016	46,93,00,000	08.11.2016	11.11.2016	06.12.2016	25	38,57,260.27
	Total	3,99,25,50,000					3,04,99,972.60

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Year	Central Government release order date	Release amount (in ₹)	Date of receipt in State Treasury	Grace Period (Receipt in State Treasury+3 day)	Date of credit in SEGF Account	Delay in days	Interest amount (in ₹)
2017-18	G-31011/3/2016-MGNREGA-V (Pt-II) Sl. No 186 Date 31/03/2017	98,26,60,000	31.03.2017	03.04.2017	20.05.2017	47	1,51,84,116.16
	G-31011/4/2017-MGNREGA-V Sl. No. 4 Dated 10/04/2017	1,32,96,85,000	18.04.2017	21.04.2017	24.05.2017	33	1,44,26,171.51
	G-31011/4/2017-MGNREGA-V Sl. No. 25 Dated 25/05/2017	50,00,00,000	30.05.2017	02.06.2017	29.06.2017	27	44,38,356.16
	G-31011/4/2017-MGNREGA-V Sl. No. 56 Dated 22/06/2017	50,00,00,000	27.06.2017	30.06.2017	17.07.2017	17	27,94,520.55
	G-31011/4/2017-MGNREGA-V Sl. No. 73 Dated 13/07/2017-	50,00,00,000	20.07.2017	23.07.2017	25.08.2017	33	54,24,657.53
	31011/4/2017-MGNREGA-V Sl. No. 93 Dated 21/07/2017-	44,18,01,000	25.07.2017	28.07.2017		28	40,66,990.03
	F. No. G-31011/4/2017-MGNREGA-V Sl. No. 109 Dated 11.09.2017-` 6589.43 lakh and G-31011/4/2017-MGNREGA-V Sl. No. 124 Dated 11.09.2017 ` 4418 lakh	1,10,07,43,000	13.09.2017	16.09.2017	09.10.2017	23	83,23,426.52
	F. No. G-31011/4/2017-MGNREGA-V Sl. No. 206 Dated 06.02.2018	90,62,41,000	08.02.2018	11.02.2018	13.03.2018	30	89,38,267.40
	Total	6,26,11,30,000					6,35,96,505.86

Year	Central Government release order date	Release amount (in ₹)	Date of receipt in State Treasury	Grace Period (Receipt in State Treasury+3 day)	Date of credit in SEGF Account	Delay in days	Interest amount (in ₹)
2018-19	G-31011/3/2018-MGNREGA-V Sl. No.5 Dated 09.04.2018	2,05,26,71,000	11.04.2018	14.04.2018	15.05.2018	31	2,09,20,372.93
	G-31011/3/2018-MGNREGA-V Sl. No.73 Dated 09/07/2018	2,41,54,46,000	13.07.2018	16.07.2018	21.07.2018	5	39,70,596.16
	G-31011/3/2018-MGNREGA-V Sl. No.86 Dated 17/07/2018	78,96,67,000	20.07.2018	23.07.2018	06.08.2018	14	36,34,631.67
	G-31011/3/2018-MGNREGA-V Sl. No.112 Dated 01/11/2018	18,00,00,000	02.11.2018	05.11.2018	09.01.2019	65	38,46,575.34
	G-31011/3/2018-MGNREGA-V Sl. No.114 Dated 15/11/2018	18,66,00,000	20.11.2018	23.11.2018	05.02.2019	74	45,39,747.95
	G-31011/3/2018-MGNREGA-V Sl No 157 Dated 01/02/2019	31,85,63,000	05.02.2019	08.02.2019	08.03.2019	28	29,32,525.15
	G-31011/3/2018-MGNREGA-V Sl No 188 Dated 22/02/2019	32,89,74,000	26.02.2019	01.03.2019	25.03.2019	24	25,95,740.05
	Total	6,27,19,21,000					4,24,40,189.26
	Grand Total	36,36,36,51,000				5 to 74	25,79,60,279.01

(Source: Information furnished by the RDD, GoB)

Appendix-2.2.28
(Reference: Paragraph-2.2.11.4; Page-83)
Statement showing detail of complaints and its status

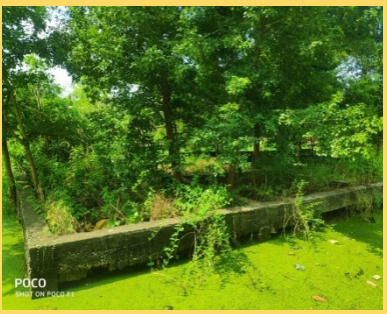
Sl. No.	District	Complaints lodge from			Complaints lodge against						Status			
		Citizen	Labour	Others	Total	GP	Block Panchayat	PO	ZP	DPC	Implementing Agency	Pending	Forwarded	Disposed
1.	Begusarai	13	31	2	46	37	0	6	0	1	2	46	0	0
2.	Bhagalpur	13	367	0	380	375	0	1	2	1	1	379	1	0
3.	Gaya	12	41	0	53	44	0	3	3	2	1	50	3	0
4.	Patna	28	12	8	48	31	1	3	3	9	1	38	10	0
5.	Purbi Champaran	21	31	5	57	48	1	5	0	3	0	50	7	0
6.	Purnea	17	09	1	27	16	2	6	1	2	0	27	0	0
7.	Saran	18	21	2	41	32	0	7	1	1	0	39	2	0
8.	Samastipur	33	28	2	63	39	1	12	1	10	0	36	18	9
9.	Saharsa	10	25	2	37	32	1	1	1	1	1	33	2	2
Total		165	565	22	752	654	6	44	12	30	6	698	43	11

(Source: NREGASoft)

Others:- Includes GP, PO, DPC, NGO, VIP, Media, Implementing Agency, States, MoRD, Social Audit, Engineers, Bank and PO

Appendix-2.2.29
(Reference: Paragraph-2.2.12; Page-84)
Outcome of joint physical verification

District	Block	Name of Unit	Work code/ Scheme no. (Year), Name of Work	Audit findings	Photographs
Begusarai	Barauni	GP Papraur	RC/20267251 (2017-18) Earth work and brick soling from the house of Mahendra Singh to Kailash Razak	Only earthwork found, brick soling was not done. Estimated cost- ₹2.56 lakh, Expenditure- ₹ 0.30 lakh	
Begusarai	Barauni	GP Bhabhangama	RC/20311826 Earth work and brick soling from the house of Khakhoran Singh to Pankaj Singh	Only earthwork found, brick soling was not done. Estimated cost- ₹1.05 lakh, Expenditure- ₹ 0.50 lakh	
Gaya	Bathani	GP Bathani	20221530 (2016-17) Roadside plantation in Gram Chausandi	No plants found at the site. Estimated cost- ₹6.35 lakh Expenditure- ₹ 2.29 lakh	
Patna	Belchhi	PS Belchhi	Work code- 0501007/ SK/897 (2013- 14) Construction of MGNREGA Bhawan in Belchi Block	Against Estimated Cost of ₹ 31.23 lakh, Expenditure of ₹ 10 lakh was incurred on construction of MGNREGA Bhawan, but work was left incomplete as of November 2019.	

Patna	Belchhi	GP Korari	Work code-0501007/SK/903 (01/2013-14) Construction of MGNREGA Bhawan in GP Korari	Against estimated cost of ₹ 10 lakh, ₹ 6.58 lakh was incurred up to November 2019 on the construction of MGNREGA Bhawan. The Bhawan was found complete but painting work was not done. The Bhawan was not being used as MGNREGA office.	
Patna	Punpun	PS Punpun	MGNREGA Bhawan 01/2013-14 Construction of MGNREGA Bhawan in Punpun Block	Against estimated cost of ₹ 31.23 lakh, expenditure of ₹ 9.15 lakh was incurred up to October 2014 on construction of MGNREGA Bhawan, but only plinth work was done and work was left (September 2019).	
Patna	Punpun	GP Pothhi	05/16-17 Earth filling and levelling in upgraded Middle school of Gram Saraiya	During site verification it was noticed that earthwork of 52,640 cft was found but as per the MB total work recorded was 1,34,006 cft. As such 81,366 cft excess work was shown and ₹ 4,11,171 was paid in excess.	
Patna	Punpun	GP Pothhi	01/14-15 Brick soling, PCC and drain construction in Gram Ganjpar	Signboard was not found but signboard of scheme no. 9/13-14 relating to Brick soling and drain construction was found which indicated that work was executed again within five years. PCC work was measured at 5,633.90cft i.e. 159.56 M ³ but in MB PCC work was booked for 201.47 M ³ which resulted in excess payment of ₹ 1.42 lakh (201.47 – 159.56 @ ₹ 3,393.63). As per MB brick soling work of ₹ 17,280 was done but this work was already executed under scheme no. 9/13-14. Scheme file (9/13-14) was not produced by the PRS. The PRS stated that the file was not handed over to him.	 

Purbi Champan	Phenhara	GP Rupaulia	IF/20234577 2016-17 Construction of cattle shade in the private land of Ram Ayodhya Roy	The animal shed was used for other purposes, not for animals. Estimated cost-₹1.38 lakh, expenditure- ₹ 1.12 lakh	
Purbi Champan	Phenhara	GP Rupaulia	IF/20258717 2017-18 Construction of poultry shelter in the private land of Ram Naresh Ram	The poultry shelter building was incomplete. The roof work was remaining. Estimated cost-₹3.38 lakh, expenditure- ₹ 3.08 lakh	
Purbi Champan	Phenhara	GP Phenhara	RC/20187286 2015-16 Earthwork and Brick soling form the house of md Khurshid to Kativ	Only 20 per cent earth filling work done, Bricks soling work was not done. Work was incomplete. Estimated cost-₹1.12 lakh, expenditure- ₹ 0.16 lakh	
Purbi Champan	Kalyanpur	GP Pakri Dixit	RC/20160175 2014-15 Earthwork from the house of Mohar Roy to Devsthan	Only 25 per cent earth filling work was done. Estimated cost-₹3.47 lakh, expenditure- ₹ 0.76 lakh	
Purbi Champan	Kalyanpur	GP Parsauniwazid	RC/20160569 2014-15 Earth filling in road from the land of Anand thakur to MahanthVishun Gosai	Only 20 per cent earth filling work was done. Estimated cost - ₹ 1.80 lakh, Expenditure - ₹ 0.34 lakh	

Samastipur	Dalsingsarai	GP BambaiaHarlal	RC-20241375 (2016-17) Earth filling and brick soling in road from the house of Doman Paswan Thakur to Bahadur Paswan	Brick soling work was not done. Work was stopped due to land dispute and village politics. Estimated cost - ₹ 4.30 lakh, Expenditure - ₹ 0.63 lakh	
Saharsa	BanmaItahri	GP Rasalpur	RC-20254940 (2016-17) Earth filling, Brick Soling and PCC in road from the house of Meghnath to Chatharu Malakar	Work was stopped due to village dispute. Estimated cost- ₹ 7.73 lakh, Expenditure- ₹ 0.93 lakh	
Saharsa	BanmaItahri	GP Maharas	RC-20209724 (2015-16) Earth filling, Brick Soling and PCC in road from the house of Narsingh to Janardan	Villagers stated that there is possibility of water logging in houses in case the height of road is increased after construction of P.C.C. Due to this P.C.C work was not done. Estimated cost- ₹1.30 lakh, Expenditure- ₹ 0.80 lakh	
Saharsa	Simri Bakhtiyarpur	GP Sardiha	RC-20271781 (2017-18) Earth filling, Brick Soling and PCC in road from the house of Dobhi Das to Pintu Ram	Work was closed due to non-payment to workers. Expenditure- ₹ 0.26 lakh.	
Saran	Lahladpur	GP Kateyan	050910600/ DP/20264833 (2018-19) Plantation in the land of Hareram Ojha	Against estimated cost of ₹ 2 lakh expenditure, of ₹ 0.05 lakh was made. Further ₹ 0.78 lakh was booked in MB towards gabion but during physical verification no gabion was found at site.	

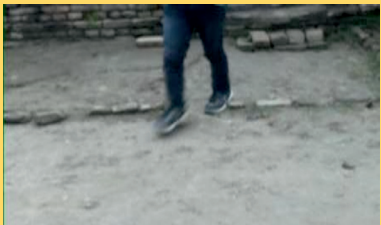
Saran	Lahladpur	GP Kateyan	0509016007/ DP/20267411 (2018-19) Plantation in private land of Sanjay Ojha	Against estimated cost of ₹ 2, lakh expenditure of ₹ 0.05 lakh was made. Further, ₹ 0.78 lakh was booked in MB towards gabion but during physical verification no gabion was found at site.	
Saran	Marhaura	GP Olhanpur	0509007019/ SK/16349 (2015-16) Construction of MGNREGA Bhawan in GP Olhanpur	This building was being used for commercial purposes and MGNREGA Office was not running in the building. Estimated cost - ₹ 10 lakh, Expenditure- ₹ 7.867 lakh	
Saran	Marhaura	GP Bhualpur	0509007021/ RC/20310116 (2018-19) Earthwork in road from the land of Sriram Singh to Satya Sai High School	The height of road was one feet physically seen but as per measurement book it was three to four feet high. Estimated cost- ₹ 9.72 lakh, expenditure- ₹ 9.54 lakh	
Begusarai	Samho Akha	GP Saidpur Salha Barar-2	RC/ 20274064 (2017-18) Earth filling and Brick soling work.	Brick soling work not found in approx 50 feet road. PRS & JE stated that due to flood road was damaged. Estimated cost- 9.93 lakh Expenditure. ₹ 9.83 lakh	
Purbi Champaran	Kalyanpur	GP Bakhri	IAY/1099123 (2018-19) Construction of IAY House	IAY house not constructed. Estimated cost- ₹ 0.16 lakh Expenditure- ₹ 0.02 lakh	

Purbi Champaran	Kalyanpur	GP Parsauni Wazid	IC/20267582 (2018-19) Earth filling work at Tapasya Sthal to Paschmi Board Road	Earth filling work done but leveling work not done. Estimated cost- ₹ 9.60 lakh, Expenditure- ₹ 5.42 lakh	
Purbi Champaran	Kalyanpur	GP Parsauni Wazid	RC/ 20252887 (2016-17) PCC work in ward no. 14 from house of Fulan Ram's house to Birendra Ram's house.	PCC work not done in approx. 15 feet road. Estimated cost- ₹ 9.93 lakh, Expenditure- ₹ 9.41 lakh	
Purbi Champaran	Phenhara	GP Khan Pipra	IAY/1055652 (2018-19) Construction of IAY house	House was constructed but roof was covered with asbestos. Estimated cost ₹ 0.16 lakh, Expenditure- ₹ 0.03 lakh	
Samastipur	Kalyanpur	GP Ajana	DP/20264513 (2018-19) Plantation work	Hand pump was not working, only 50 gabion found out of 400 gabion, only 1,100 plant live out of 2,400 plant.	
Samastipur	Kalyanpur	GP Ajana	DP/20267591 (2018-19) Plantation work	Gabion not found, only 100 plant live out of 1,000 plant.	

Samastipur	Kalyanpur	GP Ajana	IF/IAY/ 247363 (2015-16)	House was constructed but roof was not constructed	
Samastipur	Kalyanpur	GP Ajana	Construction of toilet in house of Ramanand Sharma, son of Shibeshwar Sharma	Not constructed	
Samastipur	Kalyanpur	GP Gorai	IF/IAY/360997 (2015-16) Construction of IAY house	IAY house was not constructed	
Samastipur	Kalyanpur	GP Gorai	DP/20248689 (2017-18) Plantation work	Gabion was not found, most plant was not live. Payment was made for the installation of 12 handpumps, but only four handpumps were found installed at worksite for which excess payment amounting of ₹ 0.85 lakh (₹ 10,600 x 8) were made.	
Samastipur	Kalyanpur	GP Kharsand West	IAY/1151853 (2017-18) Construction of IAY house	IAY house was not constructed	
Samastipur	Kalyanpur	GP Kharsand west	RC/20201467 (2015-16) Earth filling and brick soling	Brick soling work was not done.	

Samastipur	Dalsingh Sarai	GP Bumbaiya Harlal	IC/38699 (2015-16) <i>Begusarai siman se Devendar Chaudhry ke Ghar tak baha Urahi karya</i>	<i>Baha urahi</i> work done only in few parts. Estimated cost- ₹ 1.40 lakh, Expenditure- ₹ 0.17 lakh	
Saharsa	Banma Itahri	GP Jamalnagar	RC/20300426 (2017-18) Earthwork and Brick soling.	Only earth work done and brick soling was not done.	
Patna	Belchhi	GP Korari	2016-17, Earth filling work (<i>alang nirman</i> work)	The work was incomplete.	
Purnea	Jalalgarh	GP Southa	2018-19, Brick soling work	Only earth work was done.	
Purnea	Jalalgarh	GP Southa	2017-18, Construction of pond in private land (<i>Manowar Alam</i>)	The scheme was of renovation (UDAHI) of old pond.	
Purnea	Jalalgarh	GP Southa	2017-18, Construction of pond in private land (Md. Nair Alam)	The scheme was of renovation (UDAHI) of old pond.	

Purnea	Jalalgarh	GP Akamba	2018-19, Earth filling and brick soling work	The signboard was not found. Presence of signboard of another work clarifies that interlocking work was done in previous year (2017-18)	
Purnea	Jalalgarh	GP Akamba	2017-18, Plantation work	No plant was found live at worksite.	
Purnea	Jalalgarh	GP Akamba	2017-18, Earth Filling in residence	The scheme was <i>Mitti bhari</i> in house at Mahadalit tola (inadmissible work) Estimated cost- ₹ 3.10 lakh, Expenditure- ₹ 3.05 lakh	
Purnea	Jalalgarh	GP Nij Gehuan	2017-18 Construction of pond in private land (<i>Eshak</i>).	The scheme was of renovation (UDAHI) of old pond.	
Purnea	Jalalgarh	GP Nij Gehuan	2017-18 Construction of pond in private land (<i>Jafar</i>)	The scheme was of renovation (UDAHI) of old pond.	

Saran	Lahladpur	GP Banpura	2018-19, Earth filling in <i>Kabristan</i> .	Levelling work was not done.	
Saran	Marhaura	GP Nautan	2018-19, Earth filling and brick soling work	Brick soling work was not done.	
Saran	Marhaura	GP Nautan	2017-18, Renovation (UDAHI) of Mahi river.	Silt was found in Mahi river.	
Saran	Marhaura	GP Olhanpur	2017-18, Earth filling and brick soling work.	Brick soling work was not done.	
Saran	Marhaura	GP Olhanpur	2017-18, Earth filling and brick soling work.	Brick soling work was not done.	
Saran	Marhaura	GP Bhualpur	2018-19, Earth filling and leveling work in <i>Kabristan</i> .	Levelling work was not done.	

Bhagalpur	Shahkund	GP Amba	Work code-89007, Roadside plantation work.	No plant was found at the work site. Only a working hand pump found at site. Estimated cost- ₹ 8.56 lakh, Expenditure- ₹ 0.21 lakh.	
Bhagalpur	Shahkund	GP Belthu	Work code-170185 Construction of IAY house.	IAY house was not constructed. Estimated cost ₹ 0.16 lakh Expenditure- ₹ 0.01 lakh	
Bhagalpur	Shahkund	GP Harnadh	Work code-20196427 Plantation in private land.	No plant was found at the work site. Estimated cost ₹ 2.09 lakh Expenditure- ₹ 0.02 lakh	
Gaya	Bathani	GP Khukhri	Work code-548248. Construction of IAY house.	IAY house was not constructed. Estimated cost- ₹ 0.17 lakh; Expenditure- ₹ 0.03 lakh	
Gaya	Tekari	GP Didhoura	Work code-20283584. Plantation in private land.	No plant was found at the work site. Estimated cost- ₹ 2.17 lakh Expenditure- ₹ 0.02 lakh	
Gaya	Bathani	GP Bathani	Work code-549028, Construction of IAY house.	IAY house was not constructed. Estimated cost- ₹ 0.17 lakh; Expenditure- ₹ 0.03 lakh	
Total			57 works		

(Source: Joint Physical Verification Report)

Appendix-2.2.30
(Reference: Paragraph-2.2.13; Page-85)
Statement showing outcome of beneficiary survey

Beneficiary Questions	Reply of the Beneficiaries		
	Yes	No	Total
Entitlement of job in a year	429	374	803
Minimum wage under MGNREGS	651	152	803
Knowledge about quantity of work done	286	517	803
Dated receipt was received	166	637	803
Entries in job card were done in time by PRS or Mate	554	249	803
Application was given for Job and dated receipt was received	194	607	801
Unemployment allowance was paid in case non-providing of job	0	663	663
Worksite facilities were available or not	506	277	783
Participate in GramSabha meeting	331	454	785
Details of works displayed at public place/ Govt. building	381	422	803
Inspection of worksite by an officer	347	455	802
Knowledge about Social Audit	68	735	803
MGNREGS brought changes in life	166	637	803
MGNREGS improved revenue earning capacity	115	688	803
Oral or written application for registration	Oral-787, Written- 14		
How many days job was given in a year	0 to 30 days-187, 31 to 60 days- 153, 60 days and above-108, could not recall-300, No work-29		
Supervision of work by whom	PRS- 654, Mate- 44, Mukhiya-70, PRS & Mukhiya- 7		
Payment of wage in how many days	within 1 month-399, 1-2 month 317, 2-3 months-46, No work-9, 3 months above- 3, not paid- 1		
How payment was made	Bank-793, Post Office- 3		

(Source: Beneficiary Survey)

Appendix-2.2.31

(Reference: Paragraph-2.2.15; Page-86)

Statement showing maintenance of records by test-checked GPs

Sl. No.	Name of Register	Particulars of entries in the register	Status of Maintenance of records by GPs			
			Maintained	Partially maintained	Not maintained	Not produced
1	Register -I (Job Card Application, job card Registration, job card issue and Employment Report Register)	This register consists of four parts- A, B, C and D. Part-A: data to be downloaded and printed from NREGASoft (home page of GP) and to be pasted. Part-B: This part to be filled by PRS after receiving application for registration for JC and the decision taken thereof. Part-C: This data to be printed from NREGASoft (home page of GP) and pasted on quarterly basis after part B. If there is no receiving of JC application then nothing to be pasted. Part-D: This part contains the details of JC that have received employment during the current or previous quarter. This is to be printed and pasted from NREGASoft (home page of GP).	3	18	9	24
2	Register –II (<i>Gram Sabha</i> meeting, proceedings, proposal priority list Register)	This register records meetings and proceedings of <i>Gram Sabha</i> for deciding priority list and approval of works, discussion on Social Audit findings and ATR thereon.	7	32	8	7
3	Register–III (Employment Demand, Allotment and wage payment Register)	This register to be maintained by PRS and it is completely hand written. This contains the details of demand for works and their allocation and wage payment. This register to be maintained on monthly basis.	0	14	13	27
4	Register- IV (Work Register)	This register has two parts. This is to be printed from GP home page and pasted in the register.	1	13	9	31
5	Register – V (Asset Register)	Asset register also known as a Fixed Asset Register is simply a physical form of record that clearly identifies all the assets that have been created under MGNREGS.	1	10	13	30
6	Register-VI (Complaint Register)	Register to be printed from NREGASoft and pasted in this register. Details such as escalation no. and details, action taken and date of action taken to be updated regularly from register to the MIS.	0	4	16	34
7	Register-VII (Material Register)	This register was to be printed from NREGASoft (GP home page) and pasted in the register. Column no. 1 to 11 are pre-filled and column no. 12 to 14 to be filled manually.	2	11	8	33

(Source: Records of test-checked GPs)

Appendix-3.1.1 (A)
(Refer: Paragraph-3.1.3.1; Page-90)
Bihar MahadalitVikas Mission, Patna (2018-19)
Difference of Closing blance of Cash book and Bank Passbook as on 31.03.2018

Sl. No.	Name of the Bank	Address	Account No.	Savings or Current	Balance as per Cash Book (as on 31.03.19)	Balance as per Bank (as on 31.03.19)	Difference
2		3	4	5	6	7	8
1	Corporation Bank	Danapur	520101067608740	Saving	0.00	799449.00	799449.00
2	HDFC	Boring Road	50100132779273	Saving	0.00	485222.00	485222.00
3	SBI	SinchaiBhawan	31921734480	Saving	1561716.00	2231521.50	669805.50
4	Bank Of India	S.K. Nagar	441910110004195	Saving	128499773.32	8725244.00	6449611.93
5	Bank Of India	S.K. Nagar	441910110006673	Saving		126224141.25	
6	Canara Bank	Boring Road	1967101009141	Saving	1242545130.58	1477079241.88	234534111.30
7	Canara Bank	Boring Road	1967101009425	Saving	64386053.00	69317430.00	4931377.00
8	Canara Bank	Boring Road	1967101009424	Saving	15146123.00	17062612.00	1916489.00
9	Canara Bank	Boring Road	1967101010592	Saving	3538034.00	0.70	-3538033.30
10	Central Bank of India	Rajendra Nagar	3272826536	Saving	8897005.00	9378716.00	481711.00
11	Madhya (Dakshin) Bihar Gramin Bank	Kankarbagh	73212100011655	Current	9973378.00	0.00	-9973378.00
12	Uttar Bihar Gramin Bank	Muzaffarpur	1000011030004078	Saving	4904993.00		-4904993.00
13	SBI	SinchaiBhawan	30653007828	Saving	550818328.93	587654153.87	36835824.94
14	PL A/C	Treasury Bhawan	PTSPLA-012 (PLA 264)	NA	4856323840.00	4856323840.00	0.00
Total					688659437.83	7155281572.20	268687197.37

Appendix-3.1.1 (B)
(Refer: Paragraph-3.1.3.1; Page- 90)
Difference of Closing blance of Cash book and Bank Passbook as on 31.03.2018

Sl. No.	Name of the Bank	Address	Account No.	Savings or Current	Balance as per Cash Book (as on 31.03.18)	Balance as per Bank (as on 31.03.18)	Difference
	1	2	3	4	5	6	7
1	Corporation Bank	Danapur	520101067608740	Saving	0.00	772070.00	772070.00
2	HDFC	Boring road	50100132779273	Saving	0.00	468605.00	468605.00
3	ICICI	Boring road	40401008614	Saving	98429459.63	101637948.63	3208489.00
4	ICICI	Boring road	40401010322	Saving	4855715.00	6055443.00	1199728.00
5	SBI	Sinchai Bhawan	31921734480	Saving	1067841.00	1310572.00	242731.00
6	Bank Of India	S.K. Nagar	441910110004195	Saving	123286660.32	8384788.00	6397051.93
7	Bank Of India	S.K. Nagar	441910110006673	Saving		121298924.25	
8	Canara Bank	Boring Road	1967101009141	Saving	1134939721.89	1185927008.89	50987287.00
9	Canara Bank	Boring Road	1967101009425	Saving	53737612.00	52395169.00	-1342443.00
10	Canara Bank	Boring Road	1967101009424	Saving	10415608.00	12039374.00	1623766.00
11	Canara Bank	Boring Road	1967101010592	Saving	3187596.70	3187596.70	0.00
12	Central Bank of India	Rajendra Nagar	3272826536	Saving	126023785.00	127568113.00	1544328.00
13	Madhya (Dakshin) Bihar Gramin Bank	Kankarbagh	73212100011655	Current	9973378.00	0.00	-9973378.00
14	Uttar Bihar Gramin Bank	Muzaffarpur	1000011030004078	Saving	4904993.00		-4904993.00
15	SBI	Sinchai Bhawan	30653007828	Saving	444529690.05	478958819.74	34429129.69
16	PL A/C	Treasury, Sinchai Bhawan	PTSPLA-012 (PLA 264)	NA	4119274400.00	4119274400.00	0.00
Total					6134626460.59	6219278832.21	84652371.62

Appendix-3.1.2
(Refer: Paragraph-3.1.3.2; Page-91)
Details of interest amount not entered/belatedly entered in Cash Book

Sl. No.	Name of the Bank	Account No.	Savings or Current	Date of interest accrued in bank statement	Amount (in ₹)	Date of entry in Cash Book	Amount of interest accrued and not entered in Cash Book till date.	Remarks (Delay in months)
1	2	3	4	5	6	7	8	9
1	Canara Bank, Boring Road	1967101009141	Savings	30.04.2017	2788452.00	31.07.2017		3
				31.07.2017	4520266.00	09.09.2017		1
				31.10.2017	4114443.00	16.02.2018		4
				31.01.2017	4178900.00	10.04.2018		14
				30.04.2018	5204278.00	24.07.2018		3
				31.07.2018	7058668.00	19.11.2018		4
				31.10.2018	11031446.00	19.11.2018		1
				31.01.2018			8533504.00	
Total					38896453.00		8533504.00	
2	Canara Bank, Boring Road	1967101010592	Savings	30.04.17	698.00	31.07.17		3
				31.07.17	728.00	19.09.17		2
				31.10.17	13247.00	01.02.18		3
				31.01.18	27875.00	28.03.18		2
				30.04.18	27204.00	26.07.18		3
				31.07.18	28361.00	01.11.18		3
				31.10.18	28611.00	01.11.18		0
				31.01.19	28863.00	20.02.19		1
Total					155587.00		6717.00	
							6717.00	

Sl. No.	Name of the Bank	Account No.	Savings or Current	Date of interest accrued in bank statement	Amount (in ₹)	Date of entry in Cash Book	Amount of interest accrued and not entered in Cash Book till date.	Remarks (Delay in months)
1	2	3	4	5	6	7	8	9
3	Canara Bank, Boring Road	1967101009425	Saving	30.04.17	838251	31.07.17		3
				31.07.17	865106	01.09.17		1
				31.10.17	503795	16.02.18		4
				31.01.18	408618	28.03.18		2
				30.04.18	482227	26.07.18		3
				31.07.18	569433	01.11.18		3
				31.10.18	665609	01.11.18		0
				31.01.19	692096	30.04.19		3
				30.04.19			676082	
					5025135		676082.00	
4	Canara Bank, Boring Road	1967101009424	Saving	30.04.17	102299	31.07.17		3
				31.07.17	106778	01.09.17		1
				31.10.17	107855	01.02.18		3
				31.01.18	108942	12.04.18		2
				30.04.18	110666	26.07.18		3
				31.07.18	138182	01.11.18		3
				31.10.18	167725	01.11.18		0
				31.01.19			169165	
					842447		169165	
5	Bank Of India, S.K. Nagar	441910110004195	Saving	22.05.17	78589	31.07.17		2
				16.08.17	82031	01.09.17		0
				16.11.17	82858	01.02.18		2
				12.02.18	83693	10.04.18		2
				09.05.18	81780	26.07.18		2
				10.08.18	85362	01.11.18		3
				14.11.18	86222			
				13.02.19			87092	
					580535		87092.00	

Audit Report (General, Social and Economic Sectors) for the year ended March 2019

Sl. No.	Name of the Bank	Account No.	Savings or Current	Date of interest accrued in bank statement	Amount (in ₹)	Date of entry in Cash Book	Amount of interest accrued and not entered in Cash Book till date.	Remarks (Delay in months)
1	2	3	4	5	6	7	8	9
6	Bank of India, S.K. Nagar	441910110006673	Saving	01.05.17	1136917	30.07.17		2
				02.08.17	1186702	01.09.17		1
				02.11.17	1198667	01.02.18		2
				02.02.18	1210752	10.04.18		2
				01.05.18	1183080	26.07.18		2
				02.08.18	1234887	04.10.18		2
				01.11.18	1247337			
				01.02.19			1259913	
					8398342		1259913.00	
7	SBI, Sinchai Bhawan	31921734480	Saving	25.06.17	928832	31.07.17		1
				25.09.17	4263284	14.03.18		5
				25.12.17	5500106	14.03.18		5
				25.03.18	5376174	26.07.18		4
				25.06.18	4782129	26.07.18		1
				25.09.18	4849723	01.11.18		1
				25.12.18			5524073	
				25.03.19			5759069	
					25700248		11283142.00	
8	SBI, Sinchai Bhawan	30653007828	Saving	25.06.17	928832	31.07.17		1
				25.09.17	4263284	14.03.18		5
				25.12.17	5500106	14.03.18		5
				25.03.18	5376174	26.07.18		4
				25.06.18	4782129	26.07.18		1
				25.09.18	4849723	01.11.18		1
				25.12.18				
				25.03.19				
					25700248		11283142.00	

Sl. No.	Name of the Bank	Account No.	Savings or Current	Date of interest accrued in bank statement	Amount (in ₹)	Date of entry in Cash Book	Amount of interest accrued and not entered in Cash Book till date.	Remarks (Delay in months)
1	2	3	4	5	6	7	8	9
9	CBI, Rajendra Nagar	3272826536	Saving	31.05.17	1235980	31.07.17		2
				31.08.17	1248442	01.09.17		0
				30.11.17	1247322	01.02.18		2
				28.02.18	1245918	10.04.18		1
				31.05.18	1286166	27.07.18		2
				31.08.18	508989	04.10.18		1
				30.11.18			91702	
				28.02.19			91599	
Total				6772817		183301.00		
Grand Total				86466313.00		22221850.00		

Appendix-3.2.1
(Refer Paragraph No. 3.2.5.3, Page no.102)
Statement showing backlog of compensatory afforestation schemes despite deposit of fund by the user agency

(Amount in ₹)

Sl. No	Name of the diversion case	Date of 1st Stage approval	Date of 2nd Stage approval	Site of the afforestation scheme	Name of the division	Type of afforestation scheme	Estimated cost of the afforestation	Wage rate	Year/Period for the afforestation	Area/Length In Ha	In KM	No. of plants	Date of deposit of fund by agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Diversion of 37.54 ha of forest land for widening of Sivnagarghat-Kusheswar road (35.4 - 64.274 km)	04-10-10	2nd stage awaited	Shivnagar Ghat to KusheswarSthan (Benipur)	Mithila	Path Tat	2199347	144	2012-16	—	—	21700	29-03-12
2	Diversion of 23.06 ha. of forest land for widening of Laheriasarai-Hanuman nagar (0-16.471 km.) of SH-50	04-10-10	2nd stage awaited	LohiyaChowk to Hanuman Nagar Path (Darbhanga)	Mithila	Path Tat	572891	144	2012-16	—	2	4600	31-03-12
3	Diversion of 10.0 Ha of Forest land for widening of SH No.49, Mahua-Patepur-Samastipur (43.5-63.5 KM) Road.	12-01-11	2nd stage awaited	KothiyaPul 43.50 KM to Samastipur 63.50 KM	Begusarai	Path Tat	6096020	144	2012-15	—	20	30000	29-03-12
4				Tajpurchowk	Begusarai	Path Tat	467380	144	2012-15	—	1	1500	
5	Diversion of 47.775 ha of forest land for widening of Kursela-Kalabalua section of SH-77 (0.0-63.70 km) road	29-03-11	2nd stage awaited	Mahananda tat band (Minapur to Amadpur)	Purnea	Nahar Tat	10645986	144	4 years	—	20	70000	30-08-12
6				Mahananda tat band (Jitwarpur to Shikarpur)		Nahar Tat	10645986	144	4 years	—	20	70000	
7				Mahananda tat band (Pranpur)		Nahar Tat	10645986	144	4 years	—	20	70000	
8				Mahananda tat band (Pranpur)		Nahar Tat	4799499	144	4 years	—	10	30000	
9				Purnea Sala Nahar (PBC 0 to 199.2 RD)		Nahar Tat	3640918	144	4 years	—	10	25000	

Sl. No	Name of the diversion case	Date of 1st Stage approval	Date of 2nd Stage approval	Site of the afforestation scheme	Name of the division	Type of afforestation scheme	Estimated cost of the afforestation	Wage rate	Year/Period for the afforestation	Area/Length In Ha	In KM	No. of plants	Date of deposit of fund by agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Diversion of 330.70 ha of forest land for construction of Kodarma-Tilaya New Broad Gauge Railline (49.515 km)	22-06-11	2nd stage awaited	Shobhwamaran (Rajauli)	Nawada	RDF	5892665	151	2012-21	100	—	100000	29-05-13
11				Chatkari (Rajauli)		RDF	6086817	151		100	—	100000	
12				Kodaweriya (Rajauli)		RDF	6213969	151		100	—	100000	
13				Shobhwamaran (Rajauli)		RDF	6060290	151		100	—	100000	
14				Thamkol (Rajauli)		RDF	5875971	151		100	—	100000	
15				Partonia (Rajauli)		RDF	7208267	151		120	—	120000	
16				Dauri (Rajauli)		RDF	1967961	151	2012-21	25	—	25000	
17				Bara (Rajauli)		RDF	1731941	151	2012-21	20	—	20000	
18	Diversion of 1.225 ha of forest land for widening of Tikkapati-Chandpur road.	11-08-11	2nd stage awaited	TikkaPatti-Chandpur Road (Katihar)	Purnea	Path Tat	1367985	144	2011-15	—	3.5	10500	28-03-12
19				Vinodpur Minor (Katihar)		Nahar Tat	678359	144	2011-15	—	2.5	6250	
20	Diversion of 6.50 ha of forest land for widening of Majhway-Lakhisarai (37.08-50.10 km) road	02-11-11	2nd stage awaited	Budhauri P.F.	Munger	RDF	1558557	144	2011-16	13		32500	28-03-12
21				Lakhisarai Majhwe Road		Iron Gabion	134786	144	2011-16	0	0	45	
22	Diversion of 22.6 ha of forest land for widening of Bhabhua-Buxarl (0-45.2 km) of SH-14.	03-05-13	2nd stage awaited	Bhairabpur to Bhagwanpur	Kaimur	Iron Gabion	4746060	168	10 years	—	—	1410	27-03-14
23				Kharkikhurd (Adhaura)		RDF	3817370	168	2013-18	45.2	—	45200	
24	3.9 ha of forest land for widening of (Dhabeli-Terhagachh) (0.0 km to 0.6 km)	26-08-13	2nd stage awaited	Raniganj Vriksha Vatika	Araria	RDF	6835802	168	2013-25	8	—	20000	05-12-13
25				Araria township		Iron Gabion	267800	168	2013-17	—	—	106	
26	Diversion of 38.805 ha of forest land for widening of Baruna Bridge-Rasiyari road (0 km to 73 km) of SH-88	30-08-13	2nd stage awaited	Not mentioned	Begusarai	Path Tat	12905609	176	2013-24	—	12	11340	12-03-14
27				Dumraon line nahar (Paramdih to Keshth)	Banka	RDF	7756284	176	10 years	77.61	—	85371	

Sl. No	Name of the diversion case	Date of 1st Stage approval	Date of 2nd Stage approval	Site of the afforestation scheme	Name of the division	Type of afforestation scheme	Estimated cost of the afforestation	Wage rate	Year/Period for the afforestation	Area/Length In Ha	In KM	No. of plants	Date of deposit of fund by agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
28	Diversion of 17.71 ha of forest land for widening of Kaina-Rashiyari road of SH-88 (72 km to 124 km.)	09-10-13	2nd stage awaited	MahuanshDhaniyari (Katoria)	Banka	RDF	4133888	176	10 years	35.42	—	38962	12-03-14
29				Urban area of Benipur (Darbhanga)	Mithila	Iron Gabion	5235730	176	2013-24	—	—	1124	
30	Diversion of 1.2348 ha of forest land for construction of Aerial Ropeway System adjacent to the existing ropeway at Rajgir in Nalanda	01-01-14	2nd stage awaited	MauzaRasisa (Hilsa)	Nalanda	RDF	3809860	194	2014-26	1.25	—	3125	12-06-15
31	Diversion of 0.00855 ha of forest land for construction of approach road for opening of retail outlet of IOCL on side of Mirganj-Bhagipatti-Samour Road by Smt. Babli Ray in Gopalganj Dist.	07-08-14	2nd stage awaited	N.A.	Gopalganj	Iron Gabion	274720	184	11 years	—	—	50	15-09-14
32	Diversion of 0.48564 ha of forest land for construction of stadium in Sapneri village of Gaya district of Bihar state	23-12-14	2nd stage awaited	Nadira (Khizarsarai)	Gaya	RDF	1137112	186	2014-24	0.4	—	1000	28-01-15
33	Diversion of 125.92 ha of forest land for widening of (Gaya-Hisua-Rajgir-Biharsarif road)	10-07-15	2nd stage awaited	Ghatbakshila (Rajauli)	Nawada	RDF	20924083	206	2016-27	66	—	165000	13-11-16
34				Sadhmanjghaon (Rajauli)		RDF	13762855	206	2016-27	60	—	150000	
35	(0.0 KM to 92.935 km)			Lodhway (Khathiyaon)	Gaya	RDF	20075834	206	2016-26	126	—	315000	
36	Diversion of 17.8288 ha. of forest land for widening of PATNA-Gaya-Dobhiroad (0-36 km) in Patna District.	04-10-10	16-05-12	Along road side	Patna	Linear	1828675	114	2010-15	—	—	4458	22-02-12
37	Diversion of 4.696 ha of forest land for development of eco-tourism at Kakolat Water fall in Ektara PF	13-12-13	26-02-19	Ektara P.F.	Nawada	RDF	2497326	176	12 years	5	—	12500	02-02-15

Sl. No	Name of the diversion case	Date of 1st Stage approval	Date of 2nd Stage approval	Site of the afforestation scheme	Name of the division	Type of afforestation scheme	Estimated cost of the afforestation	Wage rate	Year/Period for the afforestation	Area/Length In Ha	In KM	No. of plants	Date of deposit of fund by agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38	Diversion of 47.658 ha of forest land for widening of Baghi-Bardiha-Barbigha Road section of SH-83 (0.00 km-24.80 km) in Nawada	26-02-14	21-06-16	Dewangarh PF (Kauwakol)	Nawada	RDF	12705566	176	9 years	96	—	240000	29-03-14
39	Diversion of 38.61 ha of forest land for widening of Indo-Nepal Border road(0 km to 37 km.)	13-05-15	31-08-18	Dadhi-Tinchua-Dhamna PF (Chakai)	Jamui	RDF	11892528	194	2015-25	73	—	182500	27-11-15
40	Diversion of 0.888 ha forest land for installation of Passenger Ropeway at Mandar Hills in Banka district of Bihar	28-05-15	19-02-18	ChilkaraTolaDumaria (Non forest land)	Banka	RDF	1065274	186	10 years	1	—	2500	20-02-15
41	Diversion of 73.80 ha of forest land for widening of existing road of SH-91 from Virpur to Udakishanuganj in Supaul& Madhepura district.	17-07-15	18-05-16	Nakta (Chakai)	Banka	RDF	8483491	194	2015-25	50	—	125000	17-08-15
42	Diversion of 127.20 ha of forest land for widening and strengthening of NH-106	17-07-15	20-03-18	Gosra, (Chainpur)	Kaimur	RDF	14734820	194	2015-27	100	—	100000	30-09-16
43	Birpur-Bhipur(0.00-136.00 km) in Saharsa, Supoula and Madhepura			Londa(Adhaura)		RDF	15356588	194	2015-27	100	—	100000	
44				Badgaon kalan (Adhaura)		RDF	11804654	194	2015-27	55	—	55000	
45	Diversion of 69.9278 ha forest land for upgradation to 2-lane with paved shoulders of Chhapra to Muzaffarpur section of NH-102 from km 1.30 to km 74.20	23-12-15	17-10-17	Vishnupur Minor (Neknaampur to Vishnupur) (Paru)	Tirhut	Nahar Tat	5156457	197	2015-24	—	5	8000	06-02-16

Sl. No	Name of the diversion case	Date of 1st Stage approval	Date of 2nd Stage approval	Site of the afforestation scheme	Name of the division	Type of afforestation scheme	Estimated cost of the afforestation	Wage rate	Year/Period for the afforestation	Area/Length In Ha	In KM	No. of plants	Date of deposit of fund by agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46				Parshauni Minor (Chainpur to Balthi) (Sahebganj)		Nahar Tat	7806042	197	2015-24	—	7	12000	
47				S.K. Medical (Mushari)		RDF	5874056	197	2015-24	8.1	—	8896	
48	Diversion of 1.4437 ha. of forest land for widening and strengthening of Parasi to Chikani via Pakdara (0.00 to 2.75 km) under Indo-Nepal Border Road Project in Araria	02-02-16	06-06-18	Bara PF (Farbesganj)	Araria	RDF	1549485	194	2015-27	3	—	7500	30-03-16
49	Diversion of 2.16 ha of forest land for construction of approach road of bridge over river Ganga at Munger Ghat in Begusarai district of Bihar.	05-08-16	09-04-18	Parari (Bhagwanpur)	Kaimur	RDF	1892362	206	2016-26	4.5	—	4500	19-10-16
50	Diversion of 0.0123 ha of forest land for construction of approach road for opening retail outlet of BPCL on Andar-Raghunathpur Road by Shri Ravikant in Siwan	10-01-17	03-01-18	N.A.	Gopalganj	Iron Gabion	278505	237	11 years	—	—	50	04-02-17
51	Diversion of 10.35 ha of forest land for widening of Koliwer-Babura Road (2.85 to 12.05 km) in Bhojpur	13-02-17	09-04-18	Donaiya (Fatehpur)	Gaya	RDF	4037000	237	2016-28	21	—	38000	14-02-17

Sl. No	Name of the diversion case	Date of 1st Stage approval	Date of 2nd Stage approval	Site of the afforestation scheme	Name of the division	Type of afforestation scheme	Estimated cost of the afforestation	Wage rate	Year/Period for the afforestation	Area/Length		In KM	No. of plants	Date of deposit of fund by agency
										In Ha	11	12		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
52	Diversion of 0.38 ha of forest land for construction of Two Lane with paved Shoulder of Bhagalpur BYPASS From KM 124.175-KM 140.850 Length 16.675 KM of NH-80 in Bhagalpur	11-08-17	06-04-18	Bhagalpur Bypass	Bhagalpur	Bamboo Gabion	2967932	242	2017-27	—	—	—	820	08-11-17
53	Diversion of 0.0244 ha of forest land for construction of approach road for opening retail outlet of IOCL on Khairabadhura Road by Smt. Shilpa in Saran	26-09-17	09-01-18	N.A.	Saran	Iron Gabion	269200	247	11 years	—	—	—	50	31-10-15
54	Diversion of 0.018 ha of forest land for construction of approach road for opening retail outlet of Essar Oil on Muzafarpur-Sonbarsa Road (NH-77) by Shri Anand Ray in Sitamarhi	26-09-17	13-03-18	Near NH 77 (at Mauza-Dostpur, Po- Bathnaha)	Sitamarhi	Iron Gabion	503810	247	2017-28	—	—	—	50	30-12-17
Total							310878359			1614.48	133	2776607		

Appendix –3.2.2
(Refer Paragraph No. 3.2.5.3, Page no.103)

Statement showing excess burden of fund on the State CAMPA due to delayed execution of afforestation scheme

(Amount in ₹)

Sl No.	Name of the diversion case	Site of the afforestation scheme	Name of the division	Type of plantation scheme	Area/Length	No. of plants	Date of receipt of fund by the user agency	Fund deposited by the user agency	Afforestation schemes were to be taken up in the year	Afforestation schemes actually taken up in the year	Fund provisioned for the afforestation scheme in the APOs	Excess
1	2	3	4	5	6	7	8	9	10	11	12	13 (12-9)
1	Diversion of 47.70 ha of forest land for Constructio of Rail line in between katoria to Banka	Jamdaha tola - Rakhiya rajdah (Katoria) Banka	Banka	RDF	45.4 Ha	113500	27-10-10	3443447	2011-12	2013-14	6071134	2627687
2	Diversion of 65.519 ha of forest land for widening of NH-83 (Patna-Gaya-Dovi) road	Katsakra (Katoria) Banka	Banka	RDF	50 Ha	125000	27-10-10	3652070	2011-12	2013-14	6453448	2801378
3	Diversion of 0.256 ha of forest land for construction of 765 KV/SC Sasaram-Fatehpur transmission line.	Taro (Fatehpur)	Gaya	RDF	135 Ha	337500	28-03-12	15221900	2013-14	2015-16	18830951	3609051
4	Diversion of 2.0544 ha of forest land for 765 KV Gaya Sasaram Transmission Line of PGCIL.	Kudra Station Road	Kaimur	Iron Gabion	—	200	01-12-12	448200	2013-14	2014-15	607961	159761
5	Diversion of 4.00 ha of forest land for establishment of State Forest Training Institute in Gaya district.	Bikramganj town and Gaya Tekari Road	Rohtas and Gaya	Iron Gabion	—	632	18-10-11	1413636	2012-13	2014-15	1984679	571043
		Wajirganj (Nawada Mofassil)	Gaya	RDF	8 Ha	20000	16-11-12	1556800	2013-14	2014-15	2464103	907303

Sl No.	Name of the diversion case	Site of the afforestation scheme	Name of the division	Type of plantation scheme	Area/Length	No. of plants	Date of receipt of fund by the user agency	Fund deposited by the user agency	Afforestation schemes were to be taken up in the year	Afforestation schemes actually taken up in the year	Fund provisioned for the afforestation scheme in the APOs	Excess
1	2	3	4	5	6	7	8	9	10	11	12	13 (12-9)
6	Diversion of 102.358 ha (83.565 +18.793) of forest land for widening of SH-81, Sakkadi more-Nasirganj road (0-67.0 km) in Bhojpur & (67.0-83.25 km) in Rohtas FD of section SH-81 by BSRDC Ltd..	Municipal Area at Ara, Koilwar, road Bihiya and Shahpur	Bhojpur	Iron Gabion	10 K.M.	1500	03-10-12	3868737	2013-14	2014-15	4519500	650763
		Bihariya Nahar Tat (from Bihiya to Dhradhara)	Bhojpur	Nahar Tat	4 K.M.	5000	03-10-12	2232030	2013-14	2014-15	4430676	2198646
		Chenari to Malhipur SH-67 (Chenari)	Rohtas	Path Tat	2.1 K.M.	2100	03-10-12	326111	2013-14	2014-15	524705	198594
7	Diversion of 4.2642 ha of forest land for 800 KV TRL from Saharsa to Gopalganj by PGCIL	Kanwar Jheel bird Sanctuary	Begusarai	RDF	8.53 Ha	21300	10-06-13	1011214	2014-15	2015-16	1452874	441503
8	Diversion of 36.206 ha of forest land for widening of road 17.1 km to 18.8 km & 35.2 km to 121.105 km.	Dulare P.F. (Deo)	Aurangabad	RDF	75 Ha	187500	11-07-14	11014953	2015-16	2017-18	11556376	541423
Total												14707152

(Source:- Records of State CAMPA, Bihar)

Appendix –3.2.3
(Refer Paragraph No. 3.2.5.4, Page no. 104)

Statement showing excess demand of funds from the user agencies against its actual requirement

(Amount in ₹)

Sl. No.	Name of diverted site	Date of 1 st state approval	Date of deposit of fund by the user agency	Fund deposited by the user agency	No. of years for plantation and maintenance of scheme for fund was deposited	Area of plantation	Year of APO in which scheme was taken up	Site of the Plantation	Name of division	No. of plants	No. of years for plantation and maintenance of scheme executed through APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (5-13)
(A)													
Rehabilitation of degraded forest (RDF) plantation schemes													
1	4.5507 ha of forest land for 400 KV Kishanganj-Patna TRL by PGCIL	22-11-2013	12-05-14	2292116	11	9.1	2015-16	Mahuaans Dhaniyari TolaJharna	Banka	22754	5	1727828	564288
2	Diversion of 7.2816 ha of forest land for construction of 800 KV HUDC transmission line from Islampur to Saharsa.	29-01-2014	03-09-14	3105804	11	14.56	2016-17	Mahuaans Dhaniyari (Belhar)	Banka	36408	5	2411365	694439
3	Diversion of 30.374 ha of forest land for widening of Fatuah--Harnaut-Badh road on NH 30A(0.00-69.6 km) in Patna & Nalanda	10-09-2014	14-09-15	10537191	11	61	2018-19	At Mananpur	Nawada	122000	5	9194227	1342964
4	Diversion of 20.70 ha of forest land for widening & strengthening of Indo-Nepal Border Road from Mahadeo Math to BhutahaChowk along the Western Koshi Main Canal Embankment in Madhubani district of Bihar.	13-05-2015	01-06-15	8529251	11	41.4	2017-18	Khesar Tola Ramsariya	Banka	103500	5	7660411	868840

Sl. No.	Name of diverted site	Date of 1 st state approval	Date of deposit of fund by the user agency	Fund deposited by the user agency	No. of years for plantation and maintenance of scheme for fund was deposited	Area of plantation	Year of APO in which scheme was taken up	Site of the Plantation	Name off division	No. of plants	No. of years for plantation and maintenance of scheme executed through APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (5-13)
5	Diversion of 7.294 ha of forest land for widening and strengthening of Aurangabad-Barva-Adda (km 180.0 to km400.057) Road section of NH-2 in Gaya district of Bihar	13-05-2015	20-07-15	2887803	10	15	2018-19	Lodhway (Murali Hills and Kanti)	Gaya	30000	5	2311874	575929
6	Diversion of 4.3108 ha (Revised 3.8134 ha) forest land for construction of 400 KV D/C Barh-Gorakhpur TL	13-05-2015	27-05-15	2448652	10	8	2017-18	Mainzor (Khaira)	Jamui	20000	5	1704428	744224
7	Diversion of 75.264 ha. of forest land for construction of Darbhanga - Jaynagar road 0.0 km -53.76 km. length in Darbhanga and Madhubani district.	10-07-2015	01-03-16	27951073	10	151	2018-19	Kakawara Tola, Kaswawsila PF and Baliyaas	Banka	376320	5	26193318	1757755
8	Diversion of 5.0922 ha of forest land for construction of 800 KV/HVDC Gopalganj-Gorakhpur transmission line in Gopalganj & Saran Forest Division of Bihar by PGCIL	15-07-2015	28-07-15	2741561	10	10.18	2016-17	Pachora PF (Chenari)	Rohtas	25461	5	1999403	742158
9	Diversion of 73.80 ha of forest land for widening of existing road of SH-91 from Virpur to Udakishanuganj in Supaul & Madhepura district.	17-07-2015	17-08-15	16717183	10	98	2017-18	Tetariya-Lalumaran-Simratari and Tilauna	Jamui	245000	5	15020201	1696982

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Sl. No.	Name of diverted site	Date of 1 st state approval	Date of deposit of fund by the user agency	Fund deposited by the user agency	No. of years for plantation and maintenance of scheme for fund was deposited	Area of plantation	Year of APO in which scheme was taken up	Site of the Plantation	Name of division	No. of plants	No. of years for plantation and maintenance of scheme executed through APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (5-13)
10	Diversion of 11.793 ha forest land for widening and strengthening of Bajidpur-Dalsingarai-Narhan-Rosera Road from KM 0.00 to 11.00 and KM 28.00 to 40.00 in Samastipur district of Bihar.	28-07-2015	01-01-16	4282078	11	23.59	2018-19	Kakawara Tola (Rataithia)	Banka	58965	5	3840933	441145
11	Diversion of 23.3028 ha forest land for construction & upgradation of existing road along Indo-Nepal Border Road project from km 30.998 to km 41.250	28-07-2015	25-08-15	8111368	10	47	2018-19	Jayantipur	Rohtas	117500	5	6983059	1128309
12	Diversion of 3.4078 ha forest land for construction of DFC Railway Line in Gaya district of Bihar.	11-08-2015	13-10-15	1902128	10	10	2017-18	Jamuwawan	Gaya	11000	5	1367885	534243
13	Diversion of 11.569 ha forest land for construction of Road from 2nd km (Ekmi Ghat) of DarbhangaSamastipur Road (SH-50) to Shobhan village (NH-57) over the western embankment of Khiroi river from 0 to 9.641 km in Darbhanga district of Bihar	19-05-2016	29-06-16	10796768	11	46.4	2018-19	Brahduari and Chapridamgi (Katoria)	Banka	115690	5	10154876	641892

Sl. No.	Name of diverted site	Date of 1 st state approval	Date of deposit of fund by the user agency	Fund deposited by the user agency	No. of years for plantation and maintenance of scheme for fund was deposited	Area of plantation	Year of APO in which scheme was taken up	Site of the Plantation	Name off division	No. of plants	No. of years for plantation and maintenance of scheme executed through APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (5-13)
14	Diversion of 28.0692 ha of forest land for upgradation of NH-82, BhiharSharif-Barbigha-Mokama section in Bihar	19-05-2016	02-06-16	9981197	10	57	2018-19	Lachhuar - Mansinghdih - Jagdispur (Sikandra)	Jamui	142500	5	8770593	1210604
15	Diversion of 1.171804 ha of forest land for laying of underground pipeline by IOCL named as Patna-Motihari-Baitalpur pipeline project in East Champaran, Gopalganj and Saran district	16-08-16	31-08-16	2650000	10	2.5	2018-19	Dafarpur (Chenari)	Rohtas	6250	5	1080118	1569882
16	Diversion of 4.143 ha of forest land for laying of 30” dia natural gas pipeline in seven districts of Bihar. (Jagdishpur - Haldia)	10-01-2017	09-02-17	2724793	9	10	2018-19	Kusabija (Dobhi)	Gaya	21250	5	2135382	589411
Sub-Total (A)				117658966		604.73				1454598		102555901	15103065
Iron Gabion plantation schemes													
(B)													
1	Diversion of 4.86 ha of forest land for widening of Forbeshganj-Jogawani road (0 km to 9.258 km)	03-03-2015	15-01-16	7530636	10	—	2018-19	Bathnaha Urban area	Araria	786	3	2724032	4806604

Sl. No.	Name of diverted site	Date of 1 st state approval	Date of deposit of fund by the user agency	Fund deposited by the user agency	No. of years for plantation and maintenance of scheme for fund was deposited	Area of plantation	Year of APO in which scheme was taken up	Site of the Plantation	Name off division	No. of plants	No. of years for plantation and maintenance of scheme executed through APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (5-13)
2	Diversion of 0.3767 ha of forest land for construction of tunnel for doubling of existing single Rail line between Ratanpur and Jamalpur station of Munger district of Bihar.	27-01-2016	22-06-16	1242183	11	—	2018-19	Jhalauna Power Grid to Shekhpurwa village road side	Munger	100	3	500926	741257
3	Diversion of 0.96 ha of forest land for construction of approach road for Rail cum Road Bridge over Ganga River at Munger in Bihar	19-05-2016	28-06-16	11741425	11	—	2018-19	Khadakpur to Gangata Road	Munger	910	3	3161967	8579458
4	Diversion of 0.0133 ha of forest land for construction of approach road for opening retail outlet of HPCL on Mirganj-Bhore Road by Shri Shakti Kumar in Gopalganj	05-10-2016	14-09-17	411082	11	—	2018-19	At Mirganj-Bhore Road	Gopalganj	50	3	312178	98904
5	Diversion of 0.0232 ha of forest land for construction of approach road for opening retail outlet of HPCL on Gaya-Mokama Road (NH-82) by Miss Sulekha Kumari in Gaya district of Bihar.	10-01-2017	09-02-17	384567	12	—	2018-19	At Gaya - Wajirganj - Hisua Road	Gaya	50	3	312178	72389

Sl. No.	Name of diverted site	Date of 1 st state approval	Date of deposit of fund by the user agency	Fund deposited by the user agency	No. of years for plantation and maintenance of scheme for fund was deposited	Area of plantation	Year of APO in which scheme was taken up	Site of the Plantation	Name off division	No. of plants	No. of years for plantation and maintenance of scheme executed through APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (5-13)
6	Diversion of 0.0375 ha of forest land for construction of approach road for opening retail outlet of BPCL on side of SH-17 by Shri Abhishek Kumar in Gaya district	12-05-2017	12-07-17	383574	11	—	2018-19	Kumhartoli Manpur, Gaya	Gaya	50	3	312178	71396
7	Diversion of 0.018303 ha of forest land for construction of approach road for opening retail outlet of IOCL on side of SH-70 by Shri Gopal Sharan in Gaya district.	01-07-2017	26-07-17	383574	11	—	2018-19	At Gaya - Fatehpur - Rajauli path	Gaya	50	3	312178	71396
8	Diversion of 0.00615 ha of forest land for construction of approach road for opening retail outlet of HPCL on Bhagipatti-Samaur Road by Shri Pramatma Kumar Singh in Gopalganj district of Bihar	01-01-2017	15-09-17	411082	11	—	2018-19	Mirganj Bhagipatti Samaura Road	Gopalganj	50	3	312178	98904
9	Diversion of 0.015 ha of forest land for construction of approach road for opening retail outlet of IOCL on Gaya-Daudnagar Road (SH-7) by Shri Pradeep Yadav in Gaya.	11-08-2017	21-09-17	387660	12	—	2018-19	Singapur (Panchampur, Tekari)	Gaya	50	3	312178	75482

Sl. No.	Name of diverted site	Date of 1 st state approval	Date of deposit of fund by the user agency	Fund deposited by the user agency	No. of years for plantation and maintenance of scheme for fund was deposited	Area of plantation	Year of APO in which scheme was taken up	Site of the Plantation	Name off division	No. of plants	No. of years for plantation and maintenance of scheme executed through APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (5-13)
10	Diversion of 0.012 ha of forest land for construction of approach road for opening retail outlet of IOCL on Mau-Tetri-Kurtha Road (SH-69) by Shri Hemant Kumar in Gaya.	15-09-2017	25-10-17	387660	12	—	2018-19	At Tekari-Mau-Kurtha Road SH 69	Gaya	50	3	312178	75482
				23263443						2146		8572171	14691272
Sub-Total (B)				140922409						1456744		111128072	29794337
Grand Total (A+B)						604.73							

(Source:- Records of State CAMPA, Bihar)

Appendix – 3.2.4

(Refer Paragraph No. 3.2.5.4, Page -105)

Statement showing deviation in afforestation schemes specification (Iron Gabion to Bamboo Gabion) executed through APO of 2017-18
(Amount in ₹)

Sl. No.	Name of the diversion	Name Of Division	Site of the Plantation	No. of plants	Date of deposit of fund by the user agency	No. of years for plantation and maintenance of scheme for deposited fund	Fund deposited by the user agency	No. of years for plantation and maintenance of executed scheme in APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11
1	Diversion of 0.0105 ha forest land for construction of approach road for opening of HPCL retail outlet beside the Samastipur-Tajpur road of Samastipur	Samastipur	Samastipur-Tajpur Road Side	50	18-12-15	11	187866	3	107131	80735
2	Diversion of 0.0195 ha of forest land for construction of approach road for opening of retail outlet of BPCL on side of Lalganj-Hazipur Road by Smt. Anita Malhotra in Vaishali	Vaishali	Lalganj - Hajipur Road side (Village: Ghataro)	50	06-01-16	11	343876	3	107131	236745
3	Diversion of 0.009 ha of forest land for construction of approach road for opening retail outlet of IOCL on side of Garpura-Hasanpur Road by Shri Amrendra Kumar Roy in Begusarai District of Bihar.	Begusarai	Gadhpura - Hasanpur Road side	50	15-06-15	11	212310	3	107131	105179
4	Diversion of 0.0135 ha of forest land for construction of approach road for opening retail outlet of IOCL on side of Manjhi-Tajpur Road by Shri Vinod Kumar Singh in Saran District of Bihar.	Saran	Nai Bazar to Rivilganj Dhala	50	13-01-16	11	253700	3	107131	146569
5	Diversion of 0.0105 ha of forest land for construction of approach road for opening retail outlet of IOCL on side of ManjhaulBakhri Road by Smt. Mira Kumari in Begusarai District of Bihar.	Begusarai	Majhol - Bakhri Road Side	250	18-12-15	11	1061550	3	520657	540893

Sl. No.	Name of the diversion	Name Of Division	Site of the Plantation	No. of plants	Date of deposit of fund by the user agency	No. of years for plantation and maintenance of scheme for deposited fund	Fund deposited by the user agency	No. of years for plantation and maintenance of executed scheme in APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11
6	Diversion of 0.0165 ha of forest land for IOCL Petrol pump of Shri Binod Kumar.	Samastipur	Musrigharari - Samastipur - Hanuman nagar - Darbhanga Road side	250	26-05-16	10	966338	3	520657	445681
7	Diversion of 0.013875 ha of forest land for construction of approach road for opening retail outlet of IOCL on side of GharpuraBakhari Road by Shri Pappu Kumar in Begusarai District of Bihar.	Begusarai	Gadhpura - Bakhri Road Side	50	29-12-15	11	213368	3	107131	106237
8	Diversion of 0.018 ha (Previously 0.0510 ha) of forest land for construction of approach road to BPCL outlet by Ms. AngikaKumari.	Begusarai	Munger Ghat Rasidpur Road Side	50	05-02-16	11	213368	3	107131	106237
9	Diversion of 0.024 ha of forest land for construction of approach road for opening retail outlet of Essar oil Ltd. on side of Rosera-Shinghiya Road on SH-88 by Shri ChandanHazari in Samastipur District of Bihar.	Samastipur	Rosra Sindhiya Road side	50	16-03-16	11	381040	3	107131	273909
10	Diversion of 0.0253725 ha of forest land for construction of approach road for opening retail outlet of HPCL on side of Rajgir-Hisua-Gaya Road by Smt. SikhaSuruchi in Nawada District of Bihar.	Nawada	SH-82 Nawada - Hisua - Gaya Road side	50	18-03-16	11	231523	3	107131	124392
11	Diversion of 0.018 ha of forest land for construction of approach road for opening retail outlet of Essar Oil on side of Manjhaul-Bakhari Road by Shri Pranay Kumar in Begusarai District of Bihar	Begusarai	Manjhaul-Bakhari Road side	50	13-05-16	11	217508	3	107131	110377

Sl. No.	Name of the diversion	Name Of Division	Site of the Plantation	No. of plants	Date of deposit of fund by the user agency	No. of years for plantation and maintenance of scheme for deposited fund	Fund deposited by the user agency	No. of years for plantation and maintenance of executed scheme in APO	Provision of fund for the scheme in APO	Short provision
1	2	3	4	5	6	7	8	9	10	11
12	Diversion of 0.0315 ha of forest land for construction of approach road for opening of retail outlet of IOCL on side3 of Sitamarhi-Sonwarsa Road of NH-77 by Shri Pawan Kumar Upamanyu in Sitamarhi District.	Sitamarhi	NH - 77 Road side	50	05-04-16	10	275383	3	107131	168252
13	Diversion of 0.012375 ha of forest land for construction of approach road for opening retail outlet of Essar Oil on side of Manjhouli-Hasanpur Road by Smt. Usha Devi in Begusarai district.	Begusarai	Majhola - Gadhpura - Hasanpur Road side	50	24-06-16	11	217507	3	107131	110376
14	Diversion of 0.0075 ha of forest land for construction of approach road for opening retail outlet of IOCL on side of Samastipur-Dalsinghsarai PWD Road by Smt.ShailKumari in Samastipur District of Bihar	Samastipur	Samastipur - Dalsigsarai Road Side	50	14-06-16	11	390859	3	107131	283728
15	Diversion of 0.0239 ha (revied 0.02025 ha) of forest land for construction of approach road for opening retail outlet of BPCL on side of Mahua-Tazpur Road (SH-49) by Smt. SaritaKumari in Vaishali District.	Vaishali	Mahua - Tajpur road (Near KusharChowk)	50	09-06-16	11	217529	3	107131	110398
16	Diversion of 0.01425 ha of forest land for construction of approach road for opening retail outlet of Essar Oil on SH-55 by Shri Nishant Kumar in Begusarai district of Bihar	Begusarai	SH-55 Majhola - Rosra Road Side	50	08-08-16	11	217509	3	107131	110378
Total				1200			5601234		2541148	3060086

(Source:- Records of State CAMPA, Bihar)

Appendix -3.2.5

(Refer Paragraph -3.2.6.3, Page -107)

Financial irregularities due to improper maintenance of accounts

Sl. No.	Nature of Irregularities	Name of Division involved	Amount (in Rs lakh)	Description
1	Unauthorized expenditure of interest	Araria	7.41	Expenditure was incurred from the interest earned in the bank account maintained for the CAMPA funds without approval of the State CAMPA.
		Banka	1.29	
2	Irregular accounting of interest	Saharsa	2.56	CAMPA funds was kept in bank with funds received from 'Durgawati'kosh. Consequently, interest could not be accounted separately.
3	Irregular withdrawal of funds from bank account	Banka	0.24	Less entry of advances in the books of accounts as compared to the actual withdrawal of amount from the banks
		Saharsa	0.03	
4	Un-adjusted forest advances	Gaya	269	24 months (2017-19)
		Begusarai	59	04 months (12/2018 to 03/2019)
		Saharsa	493	24 months (2017-19)

Appendix-3.3
(Refer: Paragraph-3.3; Page- 112)
Calculation sheet of carriage from Manpur, Gaya Extra carriage paid to the agency

Sl. No	Item No.	Name	Rate as per BoQ	Rate admissible from Manpur quarry	Excess rate provided	Quantity executed as per MB	Avoidable expenditure
1	4.2 (i)	GSB	2861.37M ³	1526.89M ³	1334.48M ³	9872.874M ³	13175153
2	4.12	WMM	3127.07M ³	1750.89M ³	1376.18M ³	6303.164M ³	8674288
3	5.6 (ii)	DGBM	10051.99M ³	8615.89M ³	1436.10M ³	1396.942 ³	2006148
4	5.7 (ii)	SDBC	11011.01M ³	9480.18M ³	1530.83M ³	703.303M ³	1076637
5	6.1	DLC	3523.97M ³	2498.15M ³	1025.82M ³	417.868M ³	428657
6	6.2	Cerement concrete pavement	6440.85M ³	5415.03M ³	1025.82M ³	2337.50M ³	2397854
7	12.8A	PCCM 15	5070.11M ³	4044.30M ³	1025.81M ³	506.685M ³	519763
8	12.8C	RCCM20	5443.41M ³	4417.60M ³	1025.81M ³	1019.16M ³	1045465
9	14.1B	RCCM25	6464.64M ³	5438.83M ³	1025.82M ³	679.548M ³	697087
10	14.4	CC wearing coat	9970.96M ³	8945.14M ³	1025.81M ³	23.017M ³	23611
11	13.10	Providing and laying filter media	2736.61M ³	1485.54M ³	1251.07M ³	228.0M ³	285244
Total							30329907
Less 10 per cent for agreement below BoQ							3032991
Avoidable payment							27296916 i.e. ₹ 2.73 crore

